



### Schedule of FY22 Budget Sessions

Monday	April 19	8:30 a.m. – 5:00 p.m. Zoom Video Conference	<b>Financial Health Report – Finance (Keith Cordrey)</b> <b>Personnel Committees Presentations</b> <ul style="list-style-type: none"> <li>• Police Department</li> <li>• Fire Department</li> <li>• Fire Department Volunteers</li> <li>• DID</li> <li>• Field Operations</li> <li>• HCDD</li> <li>• GOB</li> <li>• IS</li> <li>• Water Works</li> </ul> <b>Department Presentations</b> <ul style="list-style-type: none"> <li>• Police Department</li> <li>• City Clerk / City Council</li> <li>• <b>LUNCH</b></li> <li>• Fire Department</li> <li>• Mayor’s Office</li> <li>• Human Resources</li> <li>• Procurement / Government Office Building</li> <li>• Information Services</li> <li>• Business Development</li> <li>• City Attorney</li> <li>• SWED</li> <li>• Finance</li> </ul>
Wednesday	April 21	8:30 a.m. – 1:00 p.m. Zoom Video Conference	<ul style="list-style-type: none"> <li>• DID</li> <li>• Water Works</li> <li>• Field Operations</li> <li>• HCDD</li> <li>• Debt Service &amp; Other Uses</li> <li>• General Discussion</li> </ul>
Monday	April 26	6:00 p.m. Zoom Video Conference	<b>Regular Council Meeting - 1st reading of Proposed FY22 Budget and establishing date for Public Hearing, and Water &amp; Sewer Rates Ordinance</b>
Monday	May 10	6:00 p.m. Zoom Video Conference	<b>Regular Meeting - Public Hearing on FY22 Proposed Budget, Proposed Water &amp; Sewer Rates &amp; Constant Yield</b>
Tuesday	May 11	8:30 a.m.- 1:00 p.m. Zoom Video Conference	<b>If needed</b>
Tuesday	May 18	8:30 a.m.- 10:30 a.m. Zoom Video Conference	<b>General discussion and Final Adjustments Approval Deadline (required to allow time to process adjustments/ create final budget data for ordinance and budget book)</b>
Monday	May 24 or June 14	6 p.m. Zoom Video Conference	<b>Regular Council Meeting – 2<sup>nd</sup> reading &amp; Adoption of Budget; adoption of Water &amp; Sewer Rates</b>

Join Zoom Meeting  
<https://us02web.zoom.us/j/5362772908>  
Meeting ID: 536 277 2908  
Phone: 1.301.715.8592