

City of Salisbury



Consolidated Annual Performance and Evaluation Report (CAPER)

CDBG PY 2019
(7/1/2019 – 6/30/2020)

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**CITY OF SALISBURY
CAPER – PY 2019**

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Attachments:

- **CDBG Financial Summary Report (PR26)**
- **IDIS Reports**
 - **CDBG Summary of Activities (C04PR03)**
 - **Consolidated Annual Performance and Evaluation (C04PR06)**
 - **Summary of Accomplishments (C0PR23)**
 - **CDBG Performance Measures Report (C04PR83)**
 - **Housing Performance Report (C04PR85)**
 - **Annual Affordable Housing Completion Goals (Section 215)**
 - **Affordable Housing – Income Level Breakdown of Clients Served**
- **Maps**
- **Point-in-Time Homeless Subpopulations Summary – MD-513**
- **Public Notice / CAPER Comment Period**

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Status of CDBG projects funded in PY 2019:

Habitat for Humanity of Wicomico County – Housing Construction. In 2019 the City awarded funding to Habitat for a housing unit to be constructed at 504 Tangier Street. Construction began on the house in February 2020, and was completed by the end of June 2020. The fencing is expected to be installed in July 2020. The COVID-19 pandemic has had a negative impact on the income of the family approved to buy the house, therefore the closing has had to be postponed. Habitat expects this issue will be resolved soon, and the closing should take place by October 1, 2020, if not sooner.

City of Salisbury – Low-Mod Neighborhood Sidewalk Construction. In 2019 the City set aside funds to continue the construction of sidewalks in low- to moderate-income neighborhoods – specifically the Church Street / Doverdale CDBG target neighborhood. The bid package was posted on 1/17/2020, and the bids were due on 2/20/2020. ECM Corporation was the winning bidder, and the contract was executed on 3/23/2020. Then COVID-19 caused many businesses to shut down for a while, and the construction was put on hold. Construction began on the sidewalks in early June 2020, and is expected to be completed by late August.

Status of Open CDBG projects funded in PY 2018:

Salisbury Neighborhood Housing Services (SNHS) – Homebuyer Assistance Grants. In 2018 the City provided funding to SNHS to serve an estimated eighteen (18) low- to moderate-income households by awarding them Homebuyer Assistance grants. These grant funds may be utilized for closing costs, down payment and/or principal write down assistance. Home sales in the City have been very slow, and it appears that the extreme shortage of available units inside the City limits is the main issue. There are plenty of houses for sale in the County, but very few in the City. In order to increase the incentive for people to buy a house inside the City limits we increased the maximum amount of the grant from \$5,000 to \$10,000 per client, and reduced the estimated number of households to be served to nine (9). As of 6/30/2020 this project has served a total of two (2) households.

City of Salisbury – Homeless Services Case Managers (2 positions). In 2018 the City set aside funding to increase the Homeless Services Case Manager from one position to two positions. The intent was for those two individuals to provide intensive support services to consumers in the City’s Permanent Supportive Housing (PSH) program. Approximately 16% of the funding allocated was expended, but in 2019 it was determined that given the amount of funding the City had available for housing vouchers, we did not require the services of a second Case Manager at that time. The remaining funding for this project was shifted to an alternate project. Those funds will now be utilized to assist with the Truitt Street Community Center acquisition costs. The City has been renting the building which houses the Center, but we are now in process of purchasing it so that we can make some much needed improvements to the facility.

Status of Open CDBG project funded in PY 2017:

Salisbury Neighborhood Housing Services (SNHS) – Homebuyer Assistance Grants. In 2017 the City provided funding to SNHS to serve an estimated eighteen (18) low- to moderate-income households. As of 6/30/2020 a total of seventeen (17) households have been assisted, and the final household will close on their unit in the next quarter. The expenditure rate for these funds slowed down quite a bit over the last two years, as home sales in the City have been very slow. It appears that the extreme shortage of available units inside the City limits is the main issue. There are plenty of houses for sale in the County, but very few in the City. Then the COVID-19 pandemic hit in early 2020 and that did not help the situation.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AM-1 Overall Coordination	Planning	CDBG: \$	Other	Other	5	1	20.00%	1	1	100.00%
CD-1 Community Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	4650	46.50%	4650	4650	100.00%
CD-2 Public Safety and Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	0	0.00%			

CD-3 Connectivity	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CD-4 Clearance/Demolition	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	0				
ED-1 Employment	Economic Development	CDBG: \$	Jobs created/retained	Jobs	0	0				
ED-2 Development	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0				
ED-3 Redevelopment	Economic Development	CDBG: \$	Other	Other	0	0				
ED-4 Financial Assistance	Economic Development	CDBG: \$	Other	Other	0	0				
ED-5 Access to Transportation	Economic Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
HO-1 Housing	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				

HO-2 Operation/Support	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
HS-1 Homeownership	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	54	6	11.11%			
HS-2 Housing Construction	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	2	1	50.00%	1	1	100.00%
HS-3 Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
SN-1 Housing	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
SN-2 Social Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Affordable Housing has long been one of the main goals that the City of Salisbury has pursued with its CDBG funds. The City has worked with local non-profit groups such as Salisbury Neighborhood Housing Services (SNHS) and Habitat for Humanity of Wicomico County to address this goal.

In PY 2017 the City provided CDBG funding to SNHS for the Homebuyer Assistance Grants program. A total of seventeen (17) households have been assisted with those funds to date, and one more client will close on their new home in the next quarter. In 2018 the City provided additional CDBG funding to SNHS for this program, and the maximum grant award amount was increased from \$5,000 to \$10,000. As of 6/30/2020 this project has served a total of two (2) households, and several more clients are moving towards closing on their homes.

In PY 2016 the City awarded funding to Habitat for a house to be constructed at 707 East Church St. This construction project experienced numerous complications and delays along the way, however it was finally completed in early August 2019, and the owners closed on the property in late August. In PY 2019 the City awarded additional funding to Habitat for a house to be constructed at 504 Tangier Street. Construction began on the house in February 2020, and was completed by the end of June 2020. The fencing is expected to be installed in July 2020. The COVID-19 pandemic has had a negative impact on the income of the family approved to buy the house, therefore the closing has had to be postponed. Habitat expects this issue will be resolved soon, and the closing should take place by October 1, 2020, if not sooner.

In PY 2017 the City set aside funding to increase the Homeless Services Case Manager position from part-time to full-time. This individual provides intensive support services to consumers in the City's Permanent Supportive Housing (PSH) program. They conduct Street Outreach among the homeless population, perform intakes and needs assessments, provide resource navigation through third-party referrals, and if appropriate, provide intensive case management for those clients.

The City has also focused much of its CDBG resources on projects that improve the livability and connectivity of our low- to moderate-income neighborhoods, with the most recent focus being on Low-Mod Neighborhood Sidewalk Creation.

In PY 2015, 2016, 2017 and 2018 CDBG funding was set aside for Low-Mod Neighborhood Sidewalk Construction in two of the City's CDBG target neighborhoods - the Church Street-Doverdale neighborhood and the Presidents-Princeton neighborhood.

In PY 2019 the City set aside funds to continue the construction of sidewalks in low- to moderate-income neighborhoods - specifically the Church Street-Doverdale CDBG target neighborhood. The bid package was posted on 1/17/2020, and the bids were due on 2/20/2020. ECM Corporation was the winning bidder, and the contract was executed on 3/23/2020. Then COVID-19 caused many businesses to shut down for a while, and the construction was put on hold. Construction began on the sidewalks in early June 2020, and is expected to be completed by late August 2020.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	4
Black or African American	3
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	7
Hispanic	1
Not Hispanic	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Of the 7 families served in PY 2019, 57% were White and 43% were Black or African American. One of the beneficiary families identified their ethnicity as Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	349,401	158,989

Table 3 - Resources Made Available

Narrative

In PY 2019 drawdowns were completed for the PY 2017 and PY 2018 Salisbury Neighborhood Housing Services (SNHS) - Homebuyer Assistance Grants programs, the PY 2019 Habitat for Humanity of Wicomico County - New Housing Construction project, and CDBG Program Administration.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide Low-Mod	100	63	Homebuyer Assistance Grants, Program Administration

Table 4 – Identify the geographic distribution and location of investments

Narrative

During PY 2019, CDBG funds were expended for two activities that benefitted low- to moderate-income residents city-wide; Salisbury Neighborhood Housing Services (SNHS) - Homebuyer Assistance Grants Program. Both 2017 (Activity # 92) and 2018 (Activity # 96) CDBG funds were utilized for this program

During PY 2019, CDBG funds were expended for one activity that took place specifically in one of our CDBG target neighborhoods; Habitat for Humanity of Wicomico County - New Housing Construction. This project utilized 2019 (Activity # 100) CDBG funds in the West Side target neighborhood to construct a home at 504 Tangier Street.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

For the 2019 Habitat for Humanity - New Housing Construction project, Habitat provided \$97,542 in other funding, which is 52.6% of the total program cost.

For the 2017 SNHS Homebuyer Assistance Grants program, SNHS provided \$1,980,000 in other funding, which is 95.2% of the total program cost.

For the 2018 SNHS Homebuyer Assistance Grants program, SNHS once again provided \$1,980,000 in other funding, which is 95.2% of the total program cost.

No publicly owned land or property located within the jurisdiction was used to address the needs identified in the plan.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	15	7
Number of Special-Needs households to be provided affordable housing units	0	0
Total	15	7

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	1	1
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	14	6
Total	15	7

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In PY 2016 the City awarded CDBG funding to Habitat for Humanity of Wicomico County for the construction of a new affordable housing unit at 707 E. Church Street. After being awarded the 2016 funding Habitat experienced delays with a previously funded construction project. They also had had one foreclosure and two 'deed in lieu of foreclosures' on properties secured by mortgages that they held. Habitat felt that securing and rehabbing those properties took precedence in order to more quickly serve a low-income family with affordable housing. Habitat finally began construction on the Church Street unit in March 2018. The house experienced numerous complications and delays along the way. The last one involved the City lateral sewer line associated with the project, and a new sewer line

had to be installed. Construction on the unit was ultimately completed in early August 2019, and the owners closed on the property in late August 2019.

In PY 2019 the City awarded funding to Habitat for Humanity of Wicomico County for a housing unit to be constructed at 504 Tangier Street. Construction began on the house in February 2020, and was completed by the end of June 2020. The fencing is expected to be installed in July 2020. The homeowner approved to buy the house suffered an injury which subsequently required surgery, and this has impacted her income. Closing has had to be postponed, and Habitat now expects that it will take place in November or December 2020.

In PY 2017, the City provided CDBG funding to Salisbury Neighborhood Housing Services (SNHS) for the Homebuyer Assistance Grants program. Five (5) households were assisted in PY 2017, an additional eight (8) households were assisted in PY 2018, and four (4) more households were assisted in PY 2019. This gives us a total of seventeen (17) households that have been assisted to date with the 2017 CDBG funds, and the final household is expected to close on their unit in the next quarter. The expenditure rate for these funds slowed down quite a bit over the last two years, as home sales in the City have been very slow. It appears that the extreme shortage of available units inside the City limits is the main issue. There are plenty of houses for sale in the County, but very few in the City. Then the COVID-19 pandemic hit in early 2020 and that did not help the situation.

In PY 2018 the City provided additional funding to Salisbury Neighborhood Housing Services (SNHS) to serve an estimated eighteen (18) low- to moderate-income households by awarding them Homebuyer Assistance grants. These grant funds may be utilized for closing costs, down payment and/or principal write down assistance. Home sales in the City have been very slow, and it appears that the extreme shortage of available units inside the City limits is the main issue. There are plenty of houses for sale in the County, but very few in the City. In order to increase the incentive for people to buy a house inside the City limits we increased the maximum amount of the grant from \$5,000 to \$10,000 per client, and reduced the estimated number of households to be served to nine (9). As of 6/30/2020 this project has served a total of two (2) households.

This gives us a total of seven (7) households that were assisted under the category of Affordable Housing in PY 2019.

Discuss how these outcomes will impact future annual action plans.

Over the years the City has been very successful in partnering with Salisbury Neighborhood Housing Services and Habitat for Humanity of Wicomico County to address the affordable housing needs of our citizens. We expect to continue these beneficial partnerships moving forward.

For additional details on the projects completed and the beneficiaries served in PY 2019 please see the PR-23 - Summary of Accomplishments report included in the appendices. Also included in the appendices are two additional charts which have been completed for PY 2019 - the Annual Affordable

Housing Completion Goals (Section 215) chart and the Affordable Housing - Income Level Breakdown of Clients Served chart.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	2	0
Moderate-income	5	0
Total	7	0

Table 7 – Number of Households Served

Narrative Information

The numbers in the chart above show the income breakdown of the clients served in PY 2019 under the 'Affordable Housing' category through CDBG funding provided to Salisbury Neighborhood Housing Services and Habitat for Humanity of Wicomico County.

Efforts to Address Worst Case Needs

Worst case housing needs arise when households pay more than 50% of their income for rent, reside in seriously substandard and/or overcrowded rental units, or are involuntarily displaced. It is difficult to determine the number of low income renter households who spend more than half of their income on rent unless those households offer that information. The City is able gather data on households being involuntary displaced when HUD–assisted projects opt out of their Section 8 project contracts. This did not occur in the City’s Section 8 projects in PY 2019.

In PY 2016 the City created the Housing & Community Development Department (HCDD). HCDD uses a team of code enforcement officers to enforce the City property maintenance codes and ordinances, and enforces the landlord licensing ordinance. The City’s Landlord Licensing and Property Registration program requires that all landlords be licensed, and each of their rental units be registered with the City. This program is helping to address the problem that Salisbury has experienced with dilapidated rental units and landlords who refuse to comply with repair orders. HCDD also operates the City’s Homeless Services program.

Efforts to Address Needs of Persons with Disabilities

The house that Habitat for Humanity of Wicomico County has constructed at 504 Tangier Street does include disability-related modifications. The doorways are 36 inches wide to allow for full accessibility,

and the universal design of the home allows for the construction of an exterior handicapped ramp if one is needed in the future.

The City's Homeless Services program assists chronically homeless individuals who have a mental health diagnosis. Participants are housed in private, scattered-site rentals, with the majority of the cost of housing (rent and utilities) covered by the city. Participants are required to contribute 30% of their income to their landlord and meet with a case manager from the Wicomico County Health Department once a week. Individuals who have been on the street or in a shelter for over a year, have a mental health diagnosis, and are in Wicomico County are eligible for the program.

Actions Taken to Foster and Maintain Affordable Housing

In PY 2016 the City awarded CDBG funding to Habitat for Humanity of Wicomico County for the construction of a new affordable housing unit at 707 E. Church St. Habitat ran into delays on some of their other construction projects, which resulted in a delay in the start of construction on 707 E. Church St. Habitat finally began construction on this unit in March 2018. The house experienced numerous complications and delays along the way, but construction was ultimately completed in early August 2019, and the owners closed on the property in late August 2019.

In PY 2019 the City awarded funding to Habitat for Humanity of Wicomico County for a housing unit to be constructed at 504 Tangier Street. Construction began on the house in February 2020, and was completed by the end of June 2020. The fencing is expected to be installed in July 2020. The homeowner approved to buy the house suffered an injury which subsequently required surgery, and this has impacted her income. Closing has had to be postponed, and Habitat now expects that it will take place in November or December 2020.

In PY 2019 Salisbury Neighborhood Housing Services (SNHS) provided assistance to four (4) low- to moderate-income households with affordable housing services through the 2017 Homebuyer Assistance Grants funds, and two (2) additional households through the 2018 Homebuyer Assistance funds.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In FY 2020 CoC NOFA, the Homeless Alliance for the Lower Shore (HALS) Continuum of Care was awarded a total of \$1,413,559 for in renewal grants for 7 of the requested 8 PSH grants as well as the CoC Planning Grant. For the NOFA, \$1,307,961 were allocated to Tier 1 Projects and \$105,598 allocated to Tier 2 Projects. One PSH project that served 3 chronically homeless individuals was not funded in Tier 2. Somerset County Health Department (SCHD) and the Maryland Department of Health (MDH) provide permanent supportive housing in the tri-county area. In FY 20, SCHD received funding in the amount of \$1,019,573.00 for 5 HUD Supportive Housing Program grants, which served a total of 141 people (93 chronically homeless), in 91 households. MDH received funding for three Shelter Plus Care program grants in the amount of \$355,606 covering the three counties on the Lower Eastern Shore of Maryland, which serve a total of 35 households (26 are chronically homeless). The U.S. Department of Veterans Affairs provides 74 units of HUD VASH for veterans. In FY 20, HUD and VA-funded PSH units provided housing for 290 people in 200 households. Of the total people housed, 129 were chronically homeless. In addition, the City of Salisbury provides 13 units of PSH for unsheltered, chronically homeless clients at a cost of \$108,679.

On January 22, 2020 the HALS CoC conducted its annual Point-in-Time (PIT) survey. This survey identified a total of 310 homeless individuals, 256 in shelters, 54 unsheltered, 73 were chronically homeless individuals, 25 veterans and 14 homeless youth under 25. The 2020 PIT also identified the following counts under the 'Other Homeless Subpopulations' category: Adults with a Serious Mental Illness – 59 (33 sheltered /26 unsheltered); Adults with a Substance Use Disorder – 29 (15 sheltered / 14 unsheltered); Adults with HIV/AIDS – 1 sheltered; Victims of Domestic Violence – 3 (2 sheltered and 1 unsheltered).

Since 2016, the City of Salisbury, in partnership with the Wicomico County Health Department (WiCHD) and Help and Outreach Point of Entry, Inc. (HOPE), has been running a permanent supportive housing (PSH) program for chronically homeless persons. This program adheres to a 'Housing First' philosophy, stressing a relatively low barrier for access to the program and high bar for ejection from the program. In PY 2019, The City of Salisbury placed 3 additional households into the PSH program, consisting of 3 adults. One household was exited from the program, due to a medical illness, which resulted in admission into a nursing and rehabilitation facility. As of September 1, 2020, the City's PSH program has 13 active households, consisting of 15 adults and 7 children.

Participants are housed in private, scattered-site rentals, with the majority of the cost (rent and utilities) covered by the City. Participants must contribute 30% of their income to the payment of their rent. The

WiCHD provides targeted case management (TCM) to participants, reimbursable through Medicaid. Case managers meet with the program participants approximately once a week. As needed, the HALS CoC provides ongoing support and advice to the City on operating the program.

In PY 2019, the total budget for the City's Homeless Services program was \$166,708. This consisted of \$108,679 from the City of Salisbury, \$37,900 from the MD DHCD Homelessness Solutions Program (HSP), and \$20,129 in Projects for Assistance in Transition from Homelessness (PATH) funds from the Substance Abuse and Mental Health Services Administration (SAMHSA).

Addressing the emergency shelter and transitional housing needs of homeless persons

According to 2019 HIC data, the HALS CoC had 208 emergency shelter beds of which 17 were for DV victims and families and 39 transitional housing beds. Both operated at 100% coverage rate.

There are two large emergency shelters in the City of Salisbury that are faith-based and do not accept any government funds. Four other emergency shelters, including a Domestic Violence Shelter, receive State ESG funding from funds provided to the HALS CoC. There is a Cold Weather shelter that uses churches on a rotating basis to house unsheltered men in the winter months, and another shelter also adds beds/cots during severe weather. There are three faith-based shelters who provide transitional shelter to individuals – two to women and their children and one to men. Due to COVID 19, shelters were required to reduce their capacity due to social distancing. The HALS CoC received ESG-CV funds to provide non-congregate shelter for homeless individuals and families the shelters could not serve. The funds also were used for extra measures to address COVID 19 (PPE, cleaning and sanitation, etc), prevention and rapid rehousing services and also to provide rapid rehousing. Starting in late April 2020, 126 people were housed in non-congregate shelters (motels) – 74 adults and 52 children. Veterans were also provided motel stays through the VA funded Supportive Services for Veterans and their Families.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The CoC has created a network of increased outreach programs, intake and assessment options, housing opportunities, and service referrals to help low-income individuals and families avoid becoming homeless. This process is linked to the coordinated entry system and the 'housing first' model. Additionally, the Maryland Department of Health (MDH) provides referral services and case

management to persons being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions) to ensure that those individuals receive the supportive services that match their needs.

While all of the publicly funded institutions and systems of care in the area have adopted discharge policies and procedures that are designed to not discharge clients into homelessness, CoC members have observed that the implementation of these plans is not flawless. The CoC has identified a lack of adequate staffing levels to properly access post-discharge housing and services.

Continuing in FY 20, the CoC received funding from the Maryland Department of Housing and Community Development (DHCD) to provide increased support for homeless and prevention programs through the Homelessness Solutions Program (HSP). HSP is allocated through the CoC rather than through the individual Counties as in the past. This funding included much needed case management funds for rapid rehousing and prevention programs, an item which the CoC has long identified as a gap in service. CDBG funds were made available through ESG CARES Act to provide eviction prevention assistance to address lost income due to COVID 19. The City of Salisbury received funds through their entitlement grant and Wicomico County received additional CDBG eviction funds from DHCD. The CoC will continue its efforts, in collaboration with the City and tri-county members, to improve knowledge and communication between publicly funded institutions and systems of care that could potentially discharge a client into homelessness and the housing/service providers.

The City of Salisbury's Housing and Community Development Department has staff available to refer low-income individuals and families to available affordable housing options and supportive service programs in the City to help them avoid becoming homeless. Additionally, the Housing Authority has prioritized waiting list status for seniors and persons with disabilities.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The HALS CoC works with its partners to resolve, reduce and remove barriers homeless persons experience during their transition to permanent housing and independent living by:

- Establishing coordinated assessment process to reduce barriers to program entry, making changes to address COVID 19.
- Implementing the 'Housing First' model

- Connecting program participants to resources such as income (SS Benefits / Workforce Agencies), utilities, rent, increased case management, etc., to sustain permanent housing
- Utilizing available housing resource lists to assist program participants to identify housing options
- Using HMIS data to analyze results on a quarterly basis for all programs
- Incorporating diversion into Coordinated Assessment process to try to prevent first time homelessness

HALS CoC implemented the HUD CPD 16-11 Notice to meet the goal of ensuring that homeless individuals and families who have spent the longest time in places not meant for human habitation or in emergency shelters, and who have the most severe needs within the CoC, are prioritized for permanent supportive housing (PSH). Starting this year, the CoC began quarterly case conferencing of people who are on the PSH wait list. To meet the needs of homeless veterans and their families, HALS has 3 active SSVF programs that provide rapid rehousing and prevention services. HALS established a Veterans Community Planning Workgroup that updates a by-name list of homeless veterans in real time and conducts case conferencing of veterans in monthly meetings. HALS has also received additional HUD VASH vouchers from the VA to house veterans, prioritizing chronically homeless veterans with the most severe needs. If no PSH slots are available to house homeless families with children, preference is given for shelters and rapid rehousing funded through ESG. HALS has focused on identifying unaccompanied youth in the last three years, participating in the State Youth REACH MD program. In FY20, 69 youth were served in shelters motels, 21 were assisted by rapid rehousing, 5 were in prevention programs and 3 were housed in PSH programs.

The HALS CoC provides supportive services to homeless persons to enable them to make the transition from homelessness to rapid rehousing and PSH with a dedicated case manager. This process requires assistance every step of the way, and continued monitoring and assistance after the client has found permanent housing. HALS has found that during the first year after homelessness it is critical that supportive services be continued in order for their clients to achieve the highest possible levels of success.

HALS CoC is also working to help low-income individuals and families avoid becoming homeless. They are particularly focused on the extremely low-income clients, and those who are: (a) being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care / other youth facilities, and corrections programs / institutions); (b) receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs and (c) providing eviction prevention due to COVID 19 financial hardships .

The City of Salisbury's Homeless Services Street Outreach program provides critically needed resource navigation and case management to the homelessness. By serving clients outside of traditional service settings, the City is able to meet with numerous clients that either choose not to or cannot access service settings. This work occurs with the strong cooperation and support of all partnering agencies.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

It is the mission of the Wicomico County Housing Authority (WCHA) to address the needs of the extremely low income, very low income, and lower income residents of Wicomico County and the City of Salisbury. The WCHA provides affordable housing in the most efficient and effective manner to qualified individuals in accordance with the rules and regulations prescribed by the U.S. Department of Housing and Urban Development, the State of Maryland, Wicomico County, the City of Salisbury, and any other entity providing funding for affordable housing programs. This is achieved by the WCHA assisting individuals and families through its public housing communities, Section 8 Housing Choice Vouchers, and Tax Credit developments such as Phase I of the Booth Street RAD project which was completed in January 2017.

Phase II of the Booth Street RAD project, called the Square at Merritt Mill was completed in February 2020 and contains a total of 75 units. The last section of the Booth Street federal housing has been demolished and the site will provide a future use for affordable housing. With this second phase of development being completed the total investment into the Booth Street revitalization project will be approximately \$37.5 million.

The Wicomico County Housing Authority allocated the following FY 2020 funds for its public housing units:

- Physical Improvements: \$216,123
- Management Improvements: \$7,500
- Administration: \$28,123
- Operations: \$29,487

While 15 of the boarded up Scattered Site housing units in the City of Salisbury and the City of Fruitland have had major rehabilitation work done to them, another 24 units still need to be renovated. The Housing Authority has received approval from HUD under the RAD program to secure private /public financing to complete this task. The WCHA is in the process of securing quotes from a third-party firm for the extensive renovations to these remaining boarded up homes. They expect to begin the renovations in mid 2021. The Scattered Site units consist of a total of ninety (90) single-family houses located in the City of Salisbury and the City of Fruitland.

The City of Salisbury has identified that there is a need for housing to address the households affected by housing problems, severe housing problems, and housing cost burdens. The Wicomico County Housing Authority (WCHA) is an important part of the City of Salisbury's housing strategy. The WCHA is the primary provider of assisted housing for the extremely low income, very low income, and lower income residents of Wicomico County and the City of Salisbury.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Wicomico County Housing Authority encourages residents of its public housing units to organize community groups to become more involved in housing management. Neighborhood crime watch groups have been formed and assist in ensuring the safety of residents is maintained. With the onset of the COVID pandemic the WCHA will be working on scheduling regular virtual meetings to discuss needs and concerns. Voucher holders are also encouraged to participate in these regular WCHA meetings. As the WCHA begins the phased Scattered Site renovations they are encouraging the public to attend the meetings being held to update the community on changes to the project schedules.

Actions taken to provide assistance to troubled PHAs

The Wicomico County Housing Authority (WCHA) is now designated as a “standard” performer by HUD. The WCHA continues to make changes to its operation by converting its public housing portfolio to project based housing. The WCHA administration believes that by diversifying its services it can better serve the community.

Policy changes for 2021 will greatly depend on the outcome of the COVID-19 pandemic. Upon completion of its re-positioning process all of the WCHA properties will be project based housing. The program participants will continue to pay no more than 30% of their adjusted household income with the balance of the new rents funded by a voucher. It is anticipated that in 2021 the Authority will be going through a name change to bring the agency in line with its new operational approach. The name being proposed is the ‘Housing Opportunities Commission of Wicomico’.

Future plans for the Housing Authority Operation:

As the climate in the world adjusts to our new way of life due to COVID-19, the housing authority is considering other ways of providing affordable housing options. These will include but will not be limited to acquisition and rehabilitation of expiring tax credit properties and/or partnering with developers to create mixed income communities that service the population from 30% – 120% of the Area Median Income (AMI).

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Barriers to affordable housing may include bureaucratic procedures, codes and standards, zoning or land use controls, lack of land and financial resources, lack of coordination, and scattered growth that drives up infrastructure and housing costs.

Zoning practices may have the intended or unintended effect of increasing housing costs, and effectively excluding prospective households from locating affordable housing for purchase or rent. Zoning can be used as a positive tool in support of cost effective and efficient design, if housing affordability is considered as a part of the jurisdiction's policy. The Salisbury City Council held two public forums during PY 2005 to review the work of the Salisbury-Wicomico Department of Planning, Zoning & Community Development on the development of an inclusionary zoning policy in support of moderately priced dwelling units. The Council then decided to further consider "inclusionary zoning" in conjunction with the development of refined annexation policies and procedures.

In PY 2006, the Salisbury Mayor and City Council adopted refined annexation policies and procedures requiring affordable housing to be addressed with new major annexations. This involves the provision of affordable units on-site, or the payment of a fee to a City-administered affordable housing fund. The development of affordable housing will be supported through this fund in the coming years.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In PY 2019 the City of Salisbury took the following actions to meet the underserved needs in our community:

- Leveraged our financial resources by applying for additional public and private funds for various community development projects.
- Continued to provide Homebuyer Assistance Grants through Salisbury Neighborhood Housing Services (SNHS).
- Continued to work with Habitat for Humanity of Wicomico County to complete the construction of another affordable housing unit.
- Continued to provide funding for the construction of sidewalks in low- to moderate-income neighborhoods where none currently exist.
- Continued its support and cooperation with the Homeless Alliance of the Lower Shore (HALS) Continuum of Care.

- Continued to promote economic development through the activities of the City's Business Development Department.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Salisbury continues to comply with Title 24 Part 35: Lead-Based Paint Poisoning Prevention in Certain Residential Structures (Current Rule) utilizing the following procedures:

Rehabilitation Programs -

- Applicants for rehabilitation funding receive the required lead-based paint information and understand their responsibilities.
- Staff properly determines whether proposed projects are exempt from some or all lead-based paint requirements.
- The level of federal rehabilitation assistance is properly calculated and the applicable lead-based paint requirements determined.
- Properly qualified personnel perform risk management, paint testing, lead hazard reduction, and clearance services when required.
- Required lead hazard reduction work and protective measures are incorporated into project rehabilitation specifications.
- Risk assessment, paint testing, lead hazard reduction, and clearance work are performed in accordance with the applicable standards established in 24 CFR Part 35.
- Required notices regarding lead-based paint evaluation, presumption, and hazard reduction are provided to occupants and documented.
- Program documents establish the rental property owner's responsibility to perform and document ongoing lead-based paint maintenance activities, when applicable.
- Program staff monitors owner compliance with ongoing lead-based paint maintenance activities, when applicable.

Homeownership Programs -

- Applicants for homeownership assistance receive adequate information about lead-based paint requirements.
- Staff properly determines whether proposed projects are exempt from some or all lead based paint requirements.
- A proper visual assessment is performed to identify deteriorated paint in the dwelling unit, any common areas servicing the unit, and exterior surfaces of the building or soil.
- Prior to occupancy, properly qualified personnel perform paint stabilization and the dwelling passes a clearance exam in accordance with the standards established in 24 CFR Part 35.
- The home purchaser receives the required lead-based paint pamphlet and notices.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Approximately 25.1% of the City of Salisbury's residents live below the poverty level, which is much greater than the State of Maryland where 9% of residents live in poverty. Female-headed households with children are particularly affected by poverty at 31.7%, and 26.9% of all youth under the age of 18 were living in poverty. This information is taken from the U.S. Census 2018 ACS Five-Year Estimates. The City's goal is to reduce the extent of poverty by actions the City can control and through work with other agencies and organizations.

In PY 2016 the City awarded CDBG funding to Habitat for Humanity of Wicomico County for the construction of a new affordable housing unit at 707 E. Church Street. After being awarded the 2016 funding Habitat experienced delays with a previously funded construction project. They also had had one foreclosure and two 'deed in lieu of foreclosures' on properties secured by mortgages that they held. Habitat felt that securing and rehabbing those properties took precedence in order to more quickly serve a low-income family with affordable housing. Habitat finally began construction on the Church Street unit in March 2018. The house experienced numerous complications and delays along the way. The last one involved the City lateral sewer line associated with the project, and a new sewer line had to be installed. Construction on the unit was ultimately completed in early August 2019, and the owners closed on the property in late August 2019.

In PY 2019 the City awarded funding to Habitat for Humanity of Wicomico County for a housing unit to be constructed at 504 Tangier Street. Construction began on the house in February 2020, and was completed by the end of June 2020. The fencing is expected to be installed in July 2020. The homeowner approved to buy the house suffered an injury which subsequently required surgery, and this has impacted her income. Closing has had to be postponed, and Habitat now expects that it will take place in November or December 2020.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Salisbury Housing and Community Development Department (HCDD) assists in coordinating activities among the public and private agencies and organizations in the City. This coordination ensures that the goals and objectives outlined in the PY 2019-2023 Five Year Consolidated Plan are effectively addressed by more than one agency. The staff of HCDD facilitates and coordinates the linkage between these public and private partnerships and strives to develop new partnership opportunities in the City.

This coordination and collaboration between agencies is important to ensure that the needs of the residents of Salisbury are being addressed. The main agencies that are involved in the implementation of the Plan, as well as additional financial resources that are available, are the following:

Public Agencies:

- City of Salisbury – Finance Department / HCDD – is responsible for administration of the CDBG program.
- City of Salisbury – Housing & Community Development Department (HCDD) – is responsible for the administration of the City's Homeless Services Program.
- Wicomico Housing Authority – is responsible for administering the Section 8 Housing Choice Vouchers and the public housing units.

Non-Profit Agencies:

There are several non-profit agencies that serve low-income households in the City. The City continues to collaborate with these agencies. The two main agencies that the City works with on a regular basis are the following:

- Salisbury Neighborhood Housing Services (SNHS)
- Habitat for Humanity of Wicomico County

Private Sector:

The private sector is a key collaborator in the services and programs associated with the Five Year Consolidated Plan. The private sector brings additional financial resources and expertise that can be used to supplement existing services in the City. Examples of these private sector entities are: local lenders, affordable housing developers, business owners, community and economic development organizations, healthcare organizations, and others. The City continues to collaborate with local financial institutions, private housing developers, local realtors, etc.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Salisbury is committed to continuing its participation and coordination with social service agencies, housing agencies, community and economic development agencies, County, State, and Federal agencies, as well as with the private and non-profit sectors, to serve the needs of target income individuals and families in the City of Salisbury. In those years when the City elects to hold an open funding round, the City solicits funding requests for the CDBG program from local 501(c)(3) non-profit agencies. The City's Grants Manager provides guidance and technical assistance as needed to support these public agencies that receive CDBG funding. Alternatively, the City may also choose to utilize the annual CDBG funding award to execute projects internally that meet the CDBG national objective and eligibility requirements.

During PY 2019 the City funded CDBG Program Administration in the amount of \$69,880 to accomplish these efforts.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In the City of Salisbury's 2019 Analysis of Impediments to Fair Housing Choice (AI) one of the goals identified was to improve local knowledge and awareness of the Fair Housing Act, related laws, regulations, and requirements to affirmatively further fair housing in the community. In keeping with strategies outlined under that goal, the City continues to work with housing providers such as the Wicomico County Housing Authority, Salisbury Neighborhood Housing Services (SNHS) and Habitat for Humanity of Wicomico County to encourage fair housing choice throughout the Salisbury area. In addition, in order to support Limited English Proficiency (LEP) persons with the specific language assistance that is needed, the City website now has a 'Translate' button on the top of the main page. Residents can utilize this button to translate the entire City website into Spanish, Haitian Creole, or Korean. Those three languages have been identified as the top three languages spoken by Salisbury residents whose primary language is not English. This ensures that those individuals have access to all the latest information related to the City.

Another goal identified in the 2019 AI was to continue to increase the supply of affordable housing in the City. The City continues to work toward that goal by providing CDBG funding to SNHS for the Homebuyer Assistance Grants program, and to Habitat for Humanity for new single-family housing construction. All of the individuals participating in the SNHS Homebuyer Assistance Grants program receive the homebuyer education training provided by SNHS to improve homebuyer awareness. Habitat also requires Homebuyer Education training for their homeowners, and they utilize the training services provided by two local agencies. They use SNHS for their English-speaking clients, and Telamon for their clients that speak Spanish or Haitian Creole.

The City's Landlord Licensing and Property Registration program requires that all landlords be licensed, and each of their rental units be inspected by and registered with the City. This program is helping to address the problem that Salisbury has experienced in the past with dilapidated rental units and landlords who refuse to comply with repair orders. This helps to ensure that the City's affordable rental units are maintained as decent, safe and sound housing.

The AI also identified a need to increase the supply of accessible housing by new construction and rehabilitation of accessible housing for persons who are disabled. The house that Habitat for Humanity of Wicomico County constructed at 707 E. Church Street with PY 2016 CDBG funds did not include any disability-related modifications. However, the first floor of that home could be modified to accommodate a disabled person if the homeowner needed to make changes down the road. The house that Habitat has just completed with PY 2019 funds at 504 Tangier Street does include disability-related modifications. The doorways are 36 inches wide to allow for full accessibility, and the universal design of the home allows for the construction of an exterior handicapped ramp if one is needed in the future.

The City of Salisbury Disability Advisory Committee was established to ensure that citizens with disabilities in the City of Salisbury have equitable opportunities to participate in, benefit from, and enjoy the opportunities the community provides, such as housing, employment, transportation, communications, education, and entertainment. The Disability Advisory Committee provides a means by which the people of Salisbury with disabilities can formally and efficiently express concerns relative to accessibility and accommodations.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Salisbury Grants Manager monitors all CDBG-funded projects on an ongoing basis to ensure compliance with all federal and State regulations and to insure project goals are met during implementation. Staff also reviews projects upon completion for proper documentation and compliance with federal and State regulations. HUD requires that the City have an annual audit of all federal dollars according to OMB circular A-133. This annual audit reviews all financial expenditures and assesses whether or not the City complied with all laws and regulations governing the CDBG program.

The Grants Manager monitors all public service activities on an ongoing basis throughout the program year. Documents and financial records are reviewed for compliance with subrecipient agreements, laws and regulations, and fulfillment of goals and objectives. City staff also reviews capital projects before construction at pre-bid and pre-construction meetings, and during construction. Monitoring for such projects will include compliance with Davis-Bacon and Section 3 requirements, certified payroll requirements and verification of requests for payment.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Salisbury follows an adopted Citizen Participation Plan. The primary goals of the plan are to: provide for and encourage citizens to participate in the development of the Action Plan (and/or Consolidated Plan), particularly low and moderate-income residents; give citizens timely and reasonable access to meetings and information; provide citizens information on the amount of CDBG funds, type of activities, and anticipated benefits to be achieved; offer technical assistance to groups seeking CDBG funding; and hold public hearings to obtain citizens' comments on proposed CDBG Program actions and activities.

The City conducts at least two public hearings annually to identify and prioritize housing and community development needs, to review the status of activities undertaken during the program year, to invite comments on the proposed Action Plan, and to provide the public access to staff persons most knowledgeable about the CDBG program. The citizen participation process is designed to solicit maximum participation from neighborhood advocates, public agencies, non-profit organizations, local ministry, and the public to ensure that those most affected by the City's community planning and

development programs will be involved in the planning process. The Annual Action Plan is subject to a public hearing and a thirty (30) day public comment period.

Notice of the availability of the draft PY 2019 Consolidated Annual Performance and Evaluation Report (CAPER) was published in the Daily Times on November 23, 2020. The draft CAPER was posted on the City's website (www.salisbury.md) under the Housing & Community Development Department – Community Development section. A 15-day public comment period will be provided from November 23, 2020 through December 8, 2020 as indicated in the attached Public Notice.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City did not make any changes to its program objectives during the program year. At this point the City does not see a need to change its current program.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Financial Report (PR26)



PR26 - CDBG Financial Summary Report

Program Year 2019

SALISBURY, MD

PART I: SUMMARY OF CDBG RESOURCES

Table with 2 columns: Description and Amount. Rows include: 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR (145,818.26), 02 ENTITLEMENT GRANT (349,401.00), 03 SURPLUS URBAN RENEWAL (0.00), 04 SECTION 108 GUARANTEED LOAN FUNDS (0.00), 05 CURRENT YEAR PROGRAM INCOME (7,666.60), 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) (0.00), 06 FUNDS RETURNED TO THE LINE-OF-CREDIT (0.00), 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT (0.00), 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE (0.00), 08 TOTAL AVAILABLE (SUM, LINES 01-07) (502,885.86)

PART II: SUMMARY OF CDBG EXPENDITURES

Table with 2 columns: Description and Amount. Rows include: 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION (89,109.40), 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT (0.00), 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) (89,109.40), 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION (69,880.00), 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS (0.00), 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES (0.00), 15 TOTAL EXPENDITURES (SUM, LINES 11-14) (158,989.40), 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) (343,896.46)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

Table with 2 columns: Description and Amount. Rows include: 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS (0.00), 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING (0.00), 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES (89,109.40), 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT (0.00), 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) (89,109.40), 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) (100.00%)

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

Table with 2 columns: Description and Amount. Rows include: 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION (PY: 2019 PY: PY:), 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION (310,294.77), 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS (310,294.77), 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) (100.00%)

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

Table with 2 columns: Description and Amount. Rows include: 27 DISBURSED IN IDIS FOR PUBLIC SERVICES (0.00), 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR (0.00), 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR (0.00), 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS (0.00), 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) (0.00), 32 ENTITLEMENT GRANT (349,401.00), 33 PRIOR YEAR PROGRAM INCOME (0.00), 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP (0.00), 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) (349,401.00), 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) (0.00%)

PART V: PLANNING AND ADMINISTRATION (PA) CAP

Table with 2 columns: Description and Amount. Rows include: 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION (69,880.00), 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR (0.00), 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR (0.00), 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS (0.00), 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) (69,880.00), 42 ENTITLEMENT GRANT (349,401.00), 43 CURRENT YEAR PROGRAM INCOME (7,666.60), 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP (0.00), 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) (357,067.60), 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) (19.57%)



Office of Community Planning and Development
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	6	100	6360795	Habitat for Humanity - New Housing Construction	12	LMH	\$11,385.00
2019	6	100	6367099	Habitat for Humanity - New Housing Construction	12	LMH	\$12,410.14
2019	6	100	6382475	Habitat for Humanity - New Housing Construction	12	LMH	\$35,304.26
					12	Matrix Code	\$59,099.40
2017	2	92	6359228	Salisbury Neighborhood Housing Services - Homebuyer Assistance Grants	13B	LMH	\$20,000.00
2018	2	96	6309468	Salisbury Neighborhood Housing Services - Homebuyer Assistance Grants	13B	LMH	\$10,010.00
					13B	Matrix Code	\$30,010.00
Total							\$89,109.40

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	99	6382526	General Program Administration	21A		\$69,880.00
					21A	Matrix Code	\$69,880.00
Total							\$69,880.00

IDIS Reports

Annual Affordable Housing Completion Goals (Section 215)

Affordable Housing – Income Level Breakdown of Clients Served



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PGM Year: 2016

Project: 0010 - Habitat for Humanity of Wicomico County - New Housing Construction

IDIS Activity: 88 - Habitat for Humanity - New Housing Construction

Status: Completed 9/17/2019 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Construction of Housing (12) **National Objective:** LMH

Initial Funding Date: 08/18/2016

Description:

Provide financial assistance to Habitat for Humanity of Wicomico County to enable them to provide the opportunity for homeownership to one low-to moderate-income family by funding the materials and site preparation costs for one housing unit to be constructed.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2016	B16MC240015	\$37,650.00	\$0.00	\$37,650.00
Total				\$37,650.00	\$0.00	\$37,650.00

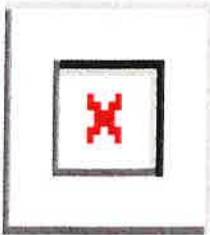
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0		0	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

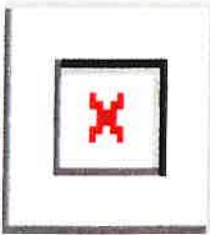
Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2016	<p>1. This project is scheduled to start either in May or June of 2017.</p> <p>2. Habitat has not started construction. The survey of the lot did not exactly match up with the GPS coordinates. The last survey was done prior to computer technology. A meeting will take place in May 2017 with the property owners on either side of the property so that a new survey can be recorded in land records, with all parties agreeing to the property lines. Habitat has another new construction project that needs to be completed before they can start this one. That project should be complete by July 1.</p> <p>3. Habitat has not started construction yet. They have another new construction project that needs to be completed before they can start this one, which should be complete by Aug. 18th. Habitat plans to begin this project in September 2017.</p> <p>4. 9/30/2017 - Habitat is pulling building permits for this project now. Delays were due to a previous construction project at 423 Coles Circle, which is now complete. Habitat also had one (1) foreclosure and two (2) 'deed in lieu of foreclosures' on properties secured by mortgages that they held. Habitat felt that securing and rehabbing those properties took precedence in order to more quickly serve a low-income family with affordable housing. Habitat now expects to begin construction on the unit at 707 East Church Street in December 2017.</p> <p>5. 12/31/2017 - Habitat has not yet started construction on the unit. They applied for the building permit in November 2017.</p> <p>6. 3/31/2018 - Final approval on the building permit was received on January 3, 2018. Surveyor staked out boundary and setbacks. Installed temporary pole and completed foundation. Put down deposits on contracts for Mason, HVAC, Plumber, Sprinklers, Electrical, and Roofing.</p> <p>7. 6/30/2018 - The house is now framed with a roof. All rough-in is complete. Inspections have been approved for framing, plumbing, electrical and sprinklers. Installation of the insulation and drywall has begun. All CDBG funds have been expended, reimbursements have been processed, and the grant funds have been drawn down.</p> <p>8. 9/30/2018 - Habitat has now finished the drywall on the inside of the unit and the vinyl siding on the outside. They will begin working on the painting and trim next. They hope to have the unit completed and ready for occupancy by the end of December 2018.</p> <p>9. 1/17/2019 - Habitat has finished installing the trim and painting inside the home. The kitchen cabinets, bathroom cabinets, final electrical and plumbing trim out is scheduled for January and February 2019. The original family that was approved for the house has backed out due to a divorce. The next family in line has agreed to buy the home, and they picked out the flooring on January 14th. Habitat expects settlement to take place on the home in March 2019.</p> <p>10. 3/31/2019 - The home is now nearly complete. Flooring and final plumbing trim out will take place in mid-April, followed by appliances and the fence. Habitat expects the house to be occupied by late April / early May 2019.</p> <p>11. 6/30/2019 - Completion of the Habitat house has now been delayed due to a city infrastructure issue related to sewer lateral lines on Church Street. Habitat's plumber connected to what he thought was an existing sewer line, only to find out after a city 'dye test' that the line was so old it was connected to a storm water drainage pipe. Therefore, the city would need to install a lateral sewer line on Church Street to connect to the Habitat house. The City anticipates that the new sewer line will be installed in early July 2019. Once that is completed Habitat's plumber will be able to connect the house to the new sewer line.</p> <p>12. 9/17/2019 - The unit has finally been completed and the new owners closed on the house on 8/29/2019.</p>	



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PGM Year: 2017

Project: 0002 - Salisbury Neighborhood Housing Services - Homebuyer Assistance Grants

IDIS Activity: 92 - Salisbury Neighborhood Housing Services - Homebuyer Assistance Grants

Status: Completed 8/26/2020 12:00:00 AM

Location: 540 Riverside Dr Ste 18 Salisbury, MD 21801-5352

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B) National Objective: LMH

Initial Funding Date: 11/07/2017

Description:

Provide financial assistance to Salisbury Neighborhood Housing Services (SNHS) to enable them to offer homeownership opportunities to an estimated eighteen (18) low- to moderate-income households by awarding them Homebuyer Assistance grants.

These grant funds may be utilized for closing costs, down payment and/or principal write down assistance.

Ten (10) of the Homebuyer Assistance grant slots (10 x \$5,000 = \$50,000) will be reserved until February 28, 2018 for new Salisbury University (SU) grads who are participating in the 'Buy a Home, Build a Business' program developed with SU.

Beginning on March 1, 2018, any of the reserved grant funds that have not already been allocated to an individual in the 'Buy a Home, Build a Business' program will be available to any qualified applicant.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					2016	2017	Total	Hispanic
	EN		B16MC240015	\$2,253.41		\$0.00		\$2,253.41
			B17MC240015	\$98,939.03		\$20,000.00		\$87,629.31
Total	Total			\$101,192.44		\$20,000.00		\$89,882.72

Proposed Accomplishments

Households (General) : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	0	0	0	10	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	6	2	0	0	6	2	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0



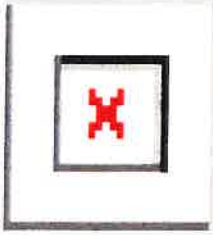
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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	18	2	0	0	18	2	0	0
Female-headed Households:	11	0	0	0	11	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	14	0	14	0
Non Low Moderate	0	0	0	0
Total	18	0	18	0
Percent Low/Mod	100.0%		100.0%	

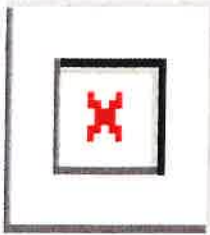
Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2017	6/30/2018 - Five households were assisted with Homebuyer Assistance Grant funds this quarter.	
	9/30/2018 - No new households closed this quarter.	
	12/31/2018 - This quarter three additional clients settled on their homes, for a total of 8 households served to date.	
	3-31-2019 - This quarter two additional clients closed on their homes. SNHS has not yet submitted a reimbursement request for those clients, so their demographic data is not available and they have not been added into the total count.	
	6-30-2019 - This quarter 5 more households were served, for a total of 13 households served to date.	
	9-30-2019 - The expenditure of funds for Homebuyer Assistance has been moving slower than anticipated. The inventory of homes available for sale for clients at or below 80% AMI is very low and/or the property is in such poor condition it will not pass the home inspection. Due to this fact we are executing an amendment to the Subrecipient Agreement to extend the time frame for completion of the project to 12-31-2020. Two of the pending clients were shifted to the 2018 Homebuyer Assistance grant so that a draw down could be made on those funds.	
	12-31-2019 - SNHS had one client close during this quarter, but they have not yet submitted for reimbursement for that client, so they have not been counted in the total served to date. They currently have four more clients that have applied for funds, and they should all close by the end of January 2020. Those four clients, combined with the project administration fees, should use up the remaining 2017 funding.	
	3-31-2020 - SNHS closed on and was reimbursed for four (4) more clients this quarter. They closed on one additional client, but will submit for reimbursement on that client next quarter.	
	6-30-2020 - SNHS did not submit any reimbursement requests this quarter. They expect to submit a final draw for the last housing assistance grant awarded and the remaining administrative fees next quarter.	
	8-26-2020 - SNHS submitted the final reimbursement request for this grant in July 2020. There is a small amount of funding remaining in the grant, and those funds will be transferred to the 2018 Homebuyer Assistance grant. A total of 18 households were served with these funds.	



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PGM Year: 2018

Project: 0002 - Salisbury Neighborhood Housing Services - Homebuyer Assistance Grants

IDIS Activity: 96 - Salisbury Neighborhood Housing Services - Homebuyer Assistance Grants

Status: Open

Location: 540 Riverside Dr Ste 18 Salisbury, MD 21801-5352
Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)
National Objective: LMH

Initial Funding Date: 10/09/2018

Description:

Provide financial assistance to Salisbury Neighborhood Housing Services (SNHS) to enable them to offer homeownership opportunities to an estimated eighteen (18) low- to moderate-income households by awarding them Homebuyer Assistance grants.
 These grant funds may be utilized for closing costs, down payment and/or principal write down assistance.
 Ten (10) of the Homebuyer Assistance grant slots (10 x \$5,000 = \$50,000) will be reserved until February 28, 2019 for new Salisbury University (SU) grads who are participating in the 'Buy a Home, Build a Business' program developed with SU.

Beginning on March 1, 2019, any of the reserved grant funds that have not already been allocated to an individual in the 'Buy a Home, Build a Business' program will be available to any qualified applicant.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	2017	B17MC240015	\$1,060.97	\$0.00	\$0.00	\$0.00	\$0.00
	2018	B18MC240015	\$100,000.00	\$10,010.00	\$10,010.00	\$10,010.00	\$10,010.00
Total			\$101,060.97	\$10,010.00	\$10,010.00	\$10,010.00	\$10,010.00

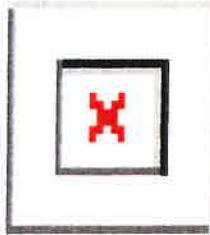
Proposed Accomplishments

Households (General) : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0



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Asian/Pacific Islander:

Hispanic:

Total:

0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
9	1	0	0	0	9	1	0	0
5	0	0	0	0	5	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2018 8-27-2019 - SNHS is still working on expending their PY 2017 funds for this same project, so they have not yet drawn down any of the 2018 money. Unfortunately home sales in the City have been very slow over the last year. It appears that the extreme shortage of available units inside the City limits is the main issue. There are plenty of houses for sale in the County, but very few in the City. SNHS is planning to increase the maximum amount of the Homebuyer Assistance grant from \$5,000 to \$10,000 per client in order to increase the incentive to purchase inside the City.

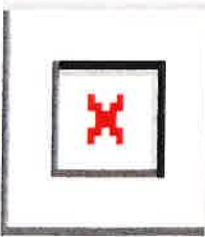
9-30-2019 - Two of the clients pending for the 2017 Homebuyer Assistance grant funds were shifted to the 2018 grant so that we could complete a draw down on this grant. As previously stated, the inventory of houses available for sale to clients at or below 80% AMI is extremely low and/or the property is in such poor condition it will not pass the home inspection. We are in the process of executing an amendment to the Subrecipient Agreement to increase the maximum grant award from \$5,000 to \$10,000 per client in order to increase the incentive to purchase inside the City limits. The amendment also extends the timeframe for expending the grant funds to 6-30-2021.

12-31-2019 - The amendment increasing the maximum grant award from \$5,000 to \$10,000 per client was executed. SNHS had one client close during this quarter, but they have not yet submitted for reimbursement yet, so that client has not been added to the total served to date. They have one more client scheduled to close in February 2020.

3-31-2020 - SNHS had another client close this quarter, but they have not yet submitted for reimbursement for that client, or the one from the previous quarter, so the data on those two households has not yet been added to the total served to date.

6-30-2020 - SNHS did not submit any reimbursement requests this quarter.

9/30/2020 - SNHS submitted a reimbursement request for 7 more clients. A total of 9 households have been assisted to date.



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PGM Year: 2018
Project: 0003 - Homeless Services Case Managers
IDIS Activity: 97 - Homeless Services Case Managers
Status: Completed 3/23/2020 12:00:00 AM
Location: 207 W Main St Ste 102 Salisbury, MD 21801-4989
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 10/09/2018

Description:

Provide funding to increase the Homeless Services Case Manager from one position to two positions. These two individuals will provide intensive support services to consumers in the City's Permanent Supportive Housing (PSH) program. The Case Managers will conduct Street Outreach among the homeless population, perform intakes and needs assessments, provide resource navigation through third-party referrals, and if appropriate, provide intensive case management for these clients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC240015	\$7,106.13	\$0.00	\$7,106.13
Total				\$7,106.13	\$0.00	\$7,106.13

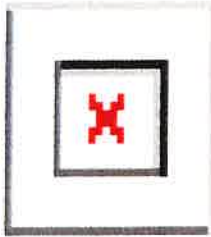
Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	32	0



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Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2018 8/22/2019 - In the 2018 Action Plan the City included \$44,000 in CDBG funds to expand the Homeless Services Case Manager from one position to two positions. Thus far a total of \$7,106.13 has been expended. It has now been determined that given the amount of funding we currently have available for housing vouchers we do not require a second case manager at this time. Therefore, the remainder of the 2018 CDBG funding for this project will be shifted to an alternate project.

12-31-2019 - An alternate project has been identified. The remaining funds totaling \$36,893.87 will be shifted over to assist in the acquisition of the Truitt Street Community Center. A Public Notice regarding this amendment to the 2018 Action Plan was published in the local newspaper with a 30-day public comment period. No comments were received. The appropriate information / documentation was forwarded to the HUD Field Office for review and approval. As instructed, the City will create a new version of the 2018 Action Plan in IDIS and rename it. The new CDBG project - Truitt Street Community Center-Acquisition - will be created and funded in IDIS by reducing the funding amount of the Homeless Services Case Managers (2 positions) project. The City will notify HUD when the new / amended 2018 Action Plan has been submitted in IDIS for Field Office review.

The City completed the amendments to the 2018 Action Plan, and it was submitted to HUD for review through IDIS on 2/12/2020. The HUD Baltimore Field Office was advised that the amended Plan had been submitted for review via e-mail, and an electronic copy of the amended plan was also provided. The Field Office completed it's review, and we were advised that the status of the amended Action Plan had been switched to 'Review Completed' on 3/13/2020.

The narrative information for the Homeless Services Case Managers project was updated on 3/23/2020, and the project was marked as complete.

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PGM Year: 2018
Project: 0004 - City of Salisbury - Low-Mod Neighborhood Sidewalk Construction
IDIS Activity: 98 - City of Salisbury - Low-Mod Neighborhood Sidewalk Construction
Status: Completed 9/18/2019 12:00:00 AM
Location: Church Street-Doverdale Neighborhood Salisbury, MD 21804
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Initial Funding Date: 10/10/2018

Description:

Provide funds to continue the construction of sidewalks in low- to moderate-income neighborhoods within the city where none currently exist. New sidewalks will be created in the Church Street-Doverdale CDBG target neighborhood. The Church Street-Doverdale neighborhood encompasses Census Tract 1, Block Groups 2, 3 and 5. That area has an average low-mod percentage of 77.6%. An estimated 4,310 persons will benefit from this activity (LMISD figures - LowMod Universe total for Census Tract 1).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC240015	\$0.72	\$0.00	\$0.72
		2018	B18MC240015	\$129,882.28	\$0.00	\$129,882.28
Total	Total			\$129,883.00	\$0.00	\$129,883.00

Proposed Accomplishments

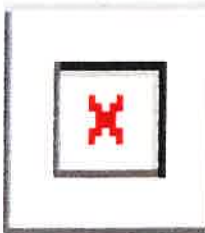
People (General) : 4,310
 Total Population in Service Area: 4,310
 Census Tract Percent Low / Mod: 77.61

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2018 This project was put out to bid in December 2018. Three construction companies submitted bids, and the winning bidder was ECM Corporation. The work was completed in the Church Street / Doverdale CDBG target neighborhood. Work began in March 2019 and was completed in April 2019. Approx. 12,000 linear feet of new sidewalk was constructed through this contract.

The funding remaining in this grant account (\$5,560.72) will be rolled forward into the PY 2019 City of Salisbury - Low-Mod Neighborhood Sidewalk Construction project, once that project has been created in IDIS.



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PGM Year: 2019
Project: 0005 - General Program Administration
IDIS Activity: 99 - General Program Administration
Status: Completed 8/18/2020 12:00:00 AM
Location: Objective:
 Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/12/2019
Description: Overall administration of the CDBG program, all aspects.
Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2019	B19MC240015	\$69,880.00	\$69,880.00	\$69,880.00
Total				\$69,880.00	\$69,880.00	\$69,880.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0							

Income Category:

Owner Renter Total Person

PRO3 - SALISBURY



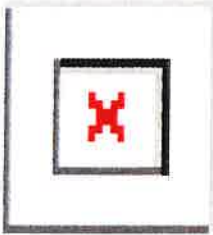
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Extremely Low	0
Low Mod	0
Moderate	0
Non Low Moderate	0
Total	0
Percent Low/Mod	0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0006 - Habitat for Humanity - New Housing Construction
IDIS Activity: 100 - Habitat for Humanity - New Housing Construction
Status: Open
Location: 504 Tangier St Salisbury, MD 21801-3522
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12) **National Objective:** LMH

Initial Funding Date: 09/12/2019

Description:

Provide financial assistance to Habitat for Humanity of Wicomico County to enable them to provide the opportunity for homeownership to one (1) low-to-moderate income family by partially funding the construction and site preparation costs for one (1) single-family housing unit.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC240015	\$88,000.00	\$59,099.40	\$59,099.40
Total	Total			\$88,000.00	\$59,099.40	\$59,099.40

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2019 12-31-2019 - The Environmental Review Record (ERR) was completed in HEROS for the Habitat for Humanity construction project located at 504 Tangier Street. The 'Authority to Use Grant Funds' was issued by HUD on January 3, 2020. The 'Authorization to Proceed' letter was issued to Habitat for Humanity of Wicomico County by the City of Salisbury on January 9, 2020.

3-31-2020 - The foundation of the house has been completed, and the home is framed with a roof. Plumbing, electrical, sprinkler, and HVAC will be completing their rough-ins next week. Project is ahead of schedule.

6-30-2020 - The construction of the house is now complete, and the fence will be installed in July. The COVID-19 pandemic has had a negative impact on the income of the family approved to buy the house, therefore the closing has had to be postponed. Habitat expects this issue will be resolved soon, and the closing should take place by October 1, 2020, if not sooner.

9-30-2020 - The fencing around the house was completed in July 2020. The homeowner approved to buy the house suffered an injury which subsequently required surgery, and this has impacted her income. Closing has had to be postponed, and Habitat now expects that it will take place in November or December 2020.



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PGM Year: 2019
Project: 0007 - City of Salisbury - Low-Mod Neighborhood Sidewalk Construction
IDIS Activity: 101 - City of Salisbury - Low-Mod Neighborhood Sidewalk Construction
Status: Open
Location: Church Street-Doverdale Neighborhood Salisbury, MD 21804
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Initial Funding Date: 09/12/2019

Description:
Provide funds to continue the construction of sidewalks in low- to moderate-income neighborhoods within the city where none currently exist. New sidewalks will be created in the Church Street-Doverdale CDBG target neighborhood.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC240015	\$5,560.72	\$0.00	\$0.00
		2019	B19MC240015	\$191,521.00	\$0.00	\$0.00
Total	Total			\$197,081.72	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 4,650
Total Population in Service Area: 4,650
Census Tract Percent Low / Mod: 77.53

Annual Accomplishments

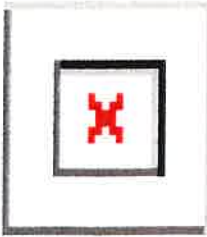
Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2019 12-31-2019 - City staff has been working on compiling the bid package for the Low-Mod Neighborhood Sidewalk Construction project. This project will take place in the Church Street-Doverdale CDBG target neighborhood. The Invitation to Bid is expected to be issued in mid-January 2020.

3/30/2020 - The bid package was posted on 1/17/2020. A pre-bid conference was held on 1/28/2020, and the bids were due on 2/20/2020. ECM Corporation was the winning bidder, and the contract was executed on 3/23/2020. Then COVID-19 caused many businesses to shut down for a while, and construction was put on hold.

6/30/2020 - Construction began on the sidewalks in early June 2020.

9/30/2020 - Sidewalk construction was completed on 8/28/2020. The remaining funds in this project account will be shifted to the PY 2020 Low-Mod Neighborhood Sidewalk Construction project.



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PGM Year: 2018
Project: 0007 - Truitt Street Community Center - Acquisition
IDIS Activity: 102 - Truitt Street Community Center - Acquisition
Status: Open
Location: 319 Truitt St Salisbury, MD 21804-4418
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01)
National Objective: LMA

Initial Funding Date: 04/09/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC240015	\$36,893.87	\$0.00	\$0.00
Total	Total			\$36,893.87	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 4,650
 Census Tract Percent Low / Mod: 77.53

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$768,748.13
Total Drawn Thru Program Year:	\$228,872.12
Total Drawn In Program Year:	\$158,989.40

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT

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PR06 - Summary of Consolidated Plan
 Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program
2019 1	Habitat for Humanity Owner-Occupied Housing Construction	CDBG
2	Habitat for Humanity Owner-Occupied Housing Construction	Construction of a new single family owner occupied home. CDBG
3	Street Improvements in Low Mod CTs/BGs	Construction of sidewalks in CDBG Target Areas. CDBG
4	CDBG Program Administration	Provide program management and oversight of the City's CDBG program. CDBG
5	General Program Administration	Overall administration of the CDBG program, all aspects. CDBG
6	Habitat for Humanity - New Housing Construction	Provide financial assistance to Habitat for Humanity of Wicomico County to enable them to provide the opportunity for homeownership to one (1) low-to-moderate income family by partially funding the construction and site preparation costs for one (1) single-family housing unit. CDBG
7	City of Salisbury - Low-Mod Neighborhood Sidewalk Construction	Provide funds to continue the construction of sidewalks in low- to moderate-income neighborhoods within the city where none currently exist. New sidewalks will be created in the Church Street/Doverdale CDBG target neighborhood. CDBG

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR06 - Summary of Consolidated Plan
 Projects for Report Year

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IDIS

<u>Project Estimate</u>	<u>Committed Amount</u>	<u>Amount Drawn Thru Report Year</u>	<u>Amount Available to Draw</u>	<u>Amount Drawn in Report Year</u>
\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$191,521.00	\$0.00	\$0.00	\$0.00	\$0.00
\$69,880.00	\$0.00	\$0.00	\$0.00	\$0.00
\$69,880.00	\$69,880.00	\$69,880.00	\$0.00	\$69,880.00
\$88,000.00	\$88,000.00	\$59,099.40	\$28,900.60	\$59,099.40
\$191,521.00	\$197,081.72	\$0.00	\$197,081.72	\$0.00



Program Year: 2019

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SALISBURY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Construction of Housing (12)	1	\$59,099.40	1	\$0.00	2	\$59,099.40
	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (1.3B)	1	\$10,010.00	1	\$20,000.00	2	\$30,010.00
	Total Housing	2	\$69,109.40	2	\$20,000.00	4	\$89,109.40
Public Facilities and Improvements	Sidewalks (03L)	1	\$0.00	1	\$0.00	2	\$0.00
	Total Public Facilities and Improvements	1	\$0.00	1	\$0.00	2	\$0.00
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Services	0	\$0.00	1	\$0.00	1	\$0.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$69,880.00	1	\$69,880.00
	Total General Administration and Planning	0	\$0.00	1	\$69,880.00	1	\$69,880.00
Grand Total		4	\$69,109.40	5	\$89,880.00	9	\$158,989.40



CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Public Facilities	0	0	0
	Total Acquisition		0	0	0
Housing	Construction of Housing (12)	Housing Units	0	1	1
	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	9	18	27
	Total Housing		9	19	28
Public Facilities and Improvements	Sidewalks (03L)	Persons	4,650	4,310	8,960
	Total Public Facilities and Improvements		4,650	4,310	8,960
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	32	32
	Total Public Services		0	32	32
Grand Total			4,659	4,361	9,020



SALISBURY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons		Total Hispanic	
		Persons	Total Households	Persons	Total Households
Housing	White	0	0	0	0
	Black/African American	0	0	0	14
	Black/African American & White	0	0	0	5
	Other multi-racial	0	0	0	6
	Total Housing	0	0	0	3
Non Housing	White	10	0	0	0
	Black/African American	22	0	0	0
	Total Non Housing	32	0	0	0
Grand Total	White	10	0	0	14
	Black/African American	22	0	0	5
	Black/African American & White	0	0	0	6
	Other multi-racial	0	0	0	3
	Total Grand Total	32	0	0	28
					3



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CDBG Beneficiaries by Income Category

No data returned for this view. This might be because the applied filter excludes all data.

Section 1

Public Facilities and Infrastructure

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	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Number of Persons Assisted							
with new access to a facility	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0

Number of Households Assisted							
with new access to a facility	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0

Public Services

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Number of Persons Assisted							
with new (or continuing) access to a service	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Professional	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0
Types of Jobs Retained							
Officials and Managers	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Sustain	
Technicians	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0

Section 2

Rehabilitation of Rental Housing

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Performance Measures Report
 Program Year 2019 SALISBURY, MD

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0
Of Affordable Units							
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Performance Measures Report
 Program Year 2019 SALISBURY, MD

Construction of Rental Housing (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0
	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Sustain	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0
Of Affordable Units	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0

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py 2019

Objectives	Availability / Accessibility		Outcomes		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	1	37,650.00	0	0.00	1	37,650.00	0	37,650.00	1	37,650.00
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	1	37,650.00	0	0.00	1	37,650.00	0	37,650.00	1	37,650.00

ANNUAL AFFORDABLE HOUSING COMPLETION GOALS – SECTION 215

Grantee Name: City of Salisbury, MD Program Year: 2019	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	15	7	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	15	7	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	1	1	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	14	6	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	15	7	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	1	1	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	14	6	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	15	7	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	15	7	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	15	7	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

Affordable Housing - PY 2019
Income Level Breakdown of Clients Served

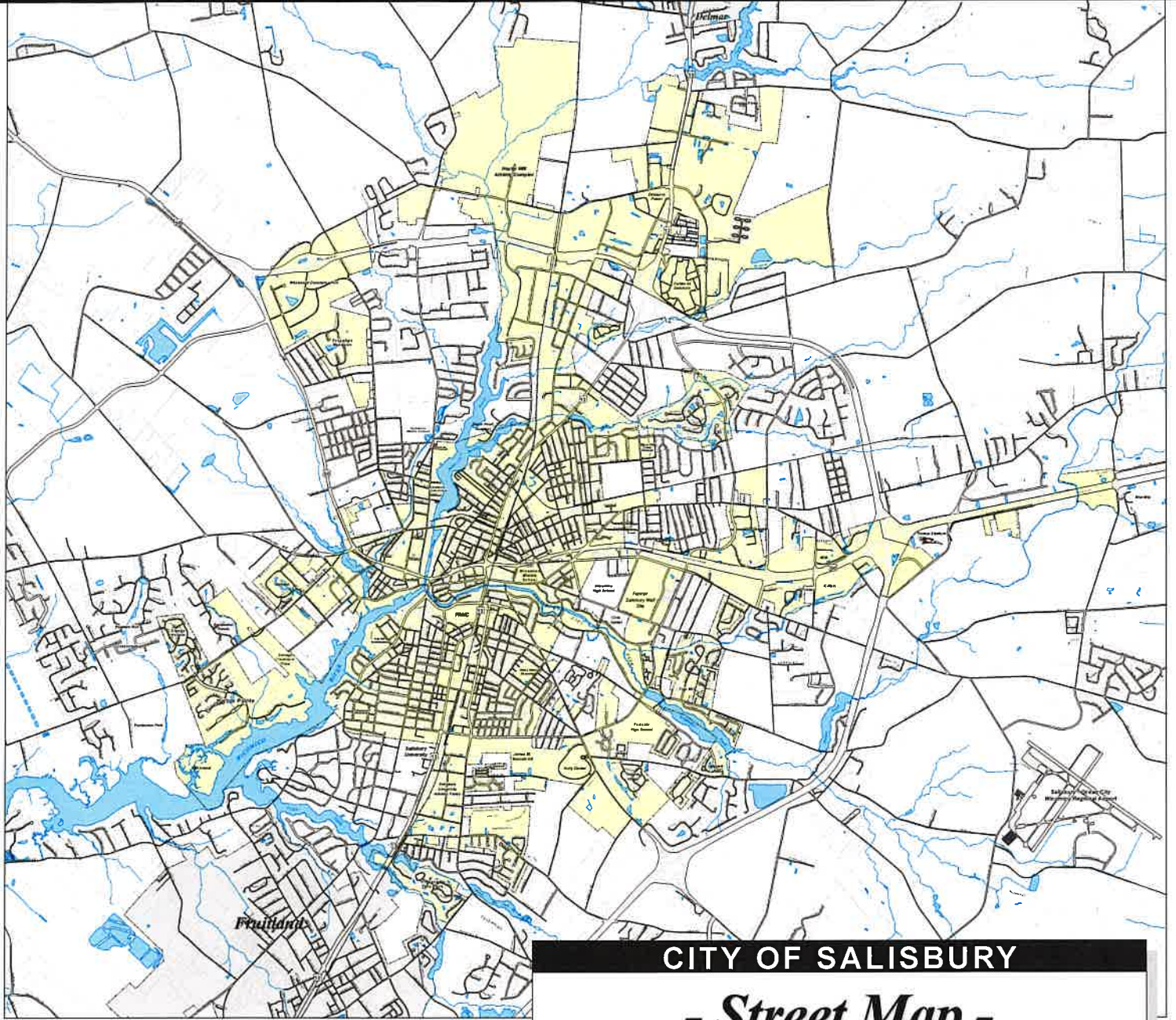
	Extremely Low Income	Low Income	Moderate Income	Total
Owner Households	0	2	5	7
Renter Households	0	0	0	0

Middle Income (at or below 120% of AMI) Persons Served: 0

Homeless Persons Served: 0

Maps

CITY OF SALISBURY



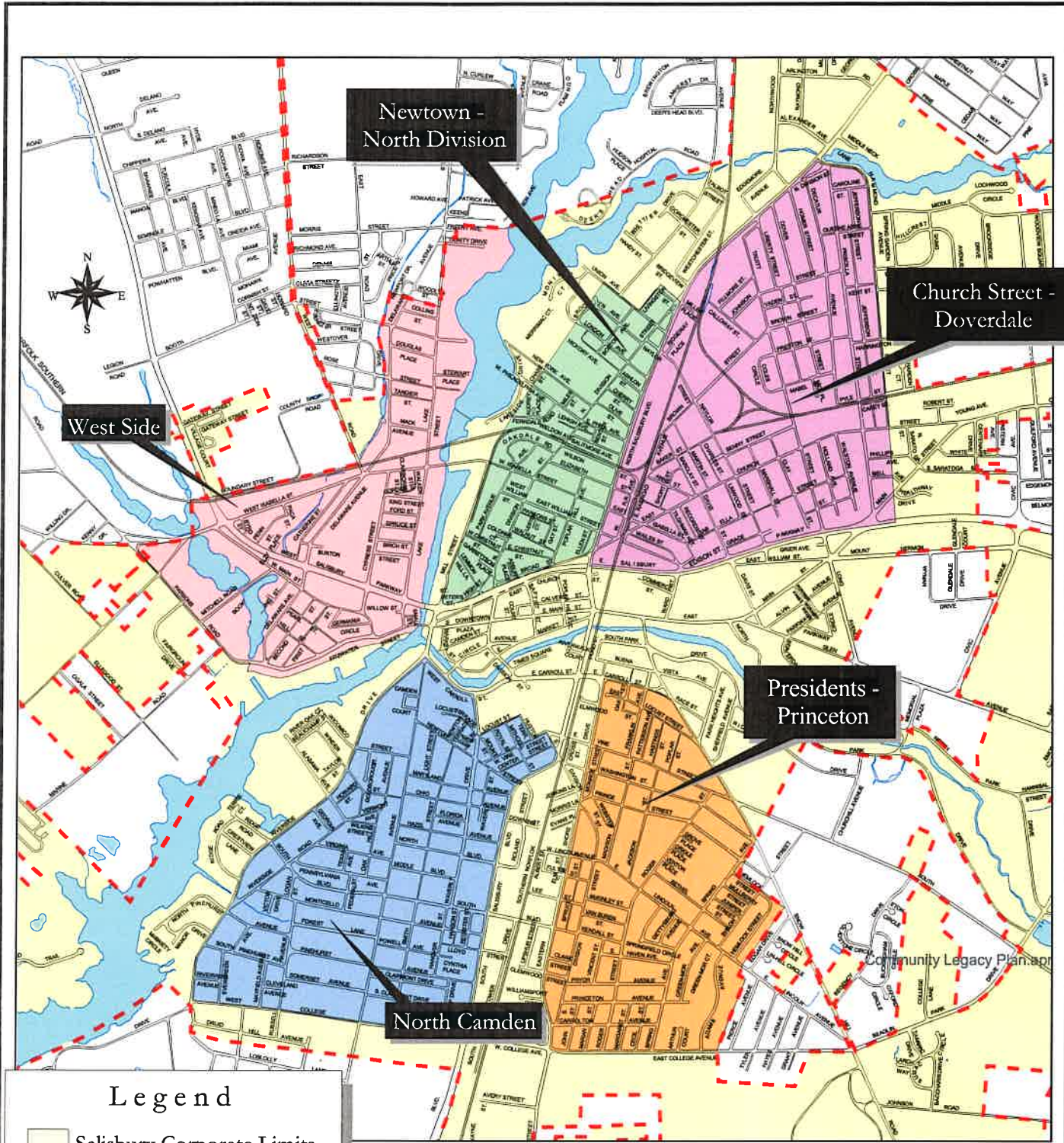
CITY OF SALISBURY

- Street Map -



Scale in Feet





Newtown -
North Division

Church Street -
Doverdale

West Side

Presidents -
Princeton

North Camden

Legend

Salisbury Corporate Limits

CDBG Target Areas

**Point-in-Time Homeless
Subpopulations Summary for MD-513 –
Wicomico / Somerset / Worcester County
Continuum of Care (CoC)**

Additional Homeless Populations Summary for MD-513 - Wicomico, Somerset, Worcester Counties CoC

Date of PIT Count: 1/22/2020

Population: Sheltered and Unsheltered Count

Other Homeless Subpopulations

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Adults with a Serious Mental Illness	30	3	0	26	59
Adults with a Substance Use Disorder	13	2	0	14	29
Adults with HIV/AIDS	1	0	0	0	1
Adult Survivors of Domestic Violence	2	0	0	1	3

**Public Notice –
CAPER Comment Period**

PUBLIC NOTICE

The City of Salisbury Finance Department / HCDD has completed the (draft) Consolidated Annual Performance and Evaluation Report (CAPER) for the 2019 program year of the Community Development Block Grant (CDBG) program. The 2019 CAPER is currently available for public review on the City website (www.salisbury.md) under the Housing & Community Development Department – Community Development section. The City will be accepting written comments on the 2019 CAPER through 4:30 p.m. on Tuesday, December 8, 2020. All written comments should be mailed to Deborah Stam, City of Salisbury–HCDD, 207 West Main Street, Suite 102, Salisbury, Maryland 21801 or may be e-mailed to Ms. Stam at dstam@salisbury.md

Deborah J. Stam
Grants Manager
Finance / HCDD