

RESOLUTION NO. 3009

A RESOLUTION OF THE CITY OF SALISBURY, MARYLAND ADOPTING A CAPITAL IMPROVEMENT PLAN FOR THE FIVE-YEAR PERIOD FY 21-25.

WHEREAS, it is important for the City to develop a short range plan showing its capital outlay needs and setting forth a plan for financing those needs; and

WHEREAS; the development of such a plan helps to ensure that the City's short range capital needs are being addressed in a responsible manner; helps to place those needs in a priority order; and helps anticipate the resources that will be available to finance those needs; and

WHEREAS, the City's staff has developed the attached Capital Improvement Plan for the five year period beginning in Fiscal Year 21 and ending in Fiscal Year 25; and

WHEREAS, the City Council has reviewed the attached Capital Improvement Plan and finds that it reflects the capital needs of the City as can best be reasonably anticipated.

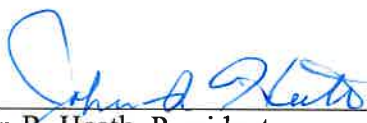
NOW, THEREFORE, BE IT RESOLVED that the Salisbury City Council adopt the attached Capital Improvement Plan for the five-year period beginning in Fiscal Year 21 and ending in Fiscal Year 25.

BE IT FURTHER RESOLVED that, since the attached Capital Improvement Plan is intended to be a planning document only, the adoption of this plan does not authorize any project, nor does it appropriate any funds.

THE ABOVE RESOLUTION was introduced and duly passed at a meeting of the Council of the City of Salisbury, Maryland held on the 24<sup>th</sup> day of February, 2020 and is to become effective immediately upon adoption.

**ATTEST:**

  
\_\_\_\_\_  
Kimberly R. Nichols, City Clerk

  
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John R. Heath, President  
Salisbury City Council

APPROVED BY ME THIS 26<sup>th</sup> day of FEB, 2020.

  
\_\_\_\_\_  
Jacob R. Day, Mayor



City of  
**Salisbury**  
Jacob R. Day, Mayor

## MEMORANDUM

**To:** City Council  
**From:** Julia Glanz, City Administrator  
**Subject:** Capital Improvement Plan FY21-FY25  
**Date:** February 20, 2020

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Attached is the proposed Capital Improvement Plan (CIP) for the 5 year period FY21 through FY25. The document represents the City's proposed multi-year plan for maintenance and improvements of its publicly owned infrastructure. The CIP prioritizes the City's maintenance needs for transportation, stormwater management, parking, and water and sewer systems, etc. It also outlines the improvement and replacement needs for the City's public buildings and major equipment across all departments. Details, cost information, and recommended funding sources are identified for each project.

Should you have questions, please do not hesitate to contact me or Keith Cordrey.