



Schedule of FY21 Budget Sessions

Monday	April 20	8:30 a.m. – 5:00 p.m. Conference Room 306	Financial Health Report – Finance (Keith Cordrey) Personnel Committees Presentations <ul style="list-style-type: none"> • Police Department • Fire Department • Fire Department Volunteers • Infrastructure & Dev • Field Ops • HCD • GOB Department Presentations <ul style="list-style-type: none"> • Police • Fire • City Council • City Clerk • City Attorney • Mayor’s Office • Human Resources • Government Office Building • Information Services
Wednesday	April 22	8:30 a.m. – 1:00 p.m. Conference Room 306	<ul style="list-style-type: none"> • Infrastructure & Dev • Water / Sewer • Field Ops / Poplar Hill Mansion • HCD • Finance • Business Development • Debt Service & Other Uses • General Discussion
Monday	April 27	6:00 p.m. Council Chambers	Regular Council Meeting - 1st reading of Proposed FY21 Budget and establishing date for Public Hearing, and Water & Sewer Rates Ordinance
Monday	May 11	6:00 p.m. Council Chambers	Regular Meeting - Public Hearing on FY20 Proposed Budget, Proposed Water & Sewer Rates & Constant Yield
Tuesday	May 12	8:30 a.m.- 1:00 p.m. Conference Room 306	If needed
Tuesday	May 19	8:30 a.m.- 10:30 a.m. Conference Room 306	General discussion and Final Adjustments Approval Deadline (required to allow time to process adjustments/ create final budget data for ordinance and budget book)
Monday	Tuesday, May 26 or Monday, June 8	6 p.m. Council Chambers	Regular Council Meeting – 2nd reading & Adoption of Budget; adoption of Water & Sewer Rates