

ORDINANCE NO. 2571

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING AN AMENDMENT OF THE CITY'S CAPITAL PROJECT FUND BUDGET TO REALLOCATE FUNDING FOR THE ROOF REPLACEMENT FIRE STATION 1 PROJECT.

WHEREAS, Ordinance No. 2482 appropriated funds for the FY 2019 budget; and

WHEREAS, included in Schedule B in Ordinance 2423 was an appropriation for "Roof Replacement Fire Station 1"; and

WHEREAS, Ordinance No. 2554 appropriated funds for "Roof Replacement Fire Station 1" in the amount of \$50,000; and

WHEREAS, unforeseen roof conditions have caused this project to exceed initial budget costs by \$1,431.00; and

WHEREAS, in the same Bond there are funds from other projects available to be reallocated; and

WHEREAS, § 7-29 of the Salisbury City Charter prohibits the City from entering into an contract that requires an expenditure not appropriated or authorized by the City Council; and

WHEREAS, appropriations necessary to execute the purpose of this grant must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND THAT THE City's Capital Projects Fund Budget be and hereby is amended as follows:

Project Description	Account Description	Account	Amount
Revenues:			
Phone System Fire Department	FY20 Bond Proceeds	98019-469312-43020	-1,431
Roof Replacement Fire Station #1	FY20 Bond Proceeds	98019-469312-43019	1,431
Expenditures:			
Phone System Fire Department	Construction	98119-513026-43020	-1,431
Roof Replacement Fire Station #1	Construction	98119-513026-43019	1,431

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on this 9th day of December 2019, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 13th day of January, 2020.

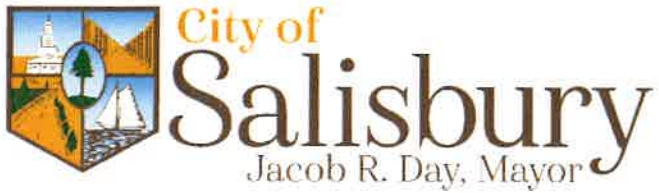
ATTEST:

Kimberly R. Nichols
Kimberly R. Nichols, City Clerk

John R. Heath
John R. Heath, President
Salisbury City Council

APPROVED BY ME THIS 21st day of JAN, 2020.

JR Day
Jacob R. Day, Mayor



MEMORANDUM

To: Julia Glanz, City Administrator
From: John W. Tull, Fire Chief
Subject: FY 2020 Bond Pool Project Reallocation
Date: November 7, 2019

Please find attached a Budget Amendment Ordinance requesting to move \$1,430 in available funds in the FY2020 Bond Pool into the Roof Replacement Fire Station #1 project to cover a shortfall in the amount required for the project.

Unless you or the Mayor have further questions, please forward a copy of this memo and ordinance to the City Council for their consideration.