

ORDINANCE NO. 2563

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING AN AMENDMENT OF THE CITY'S CAPITAL PROJECT FUND BUDGET AND THE FY2020 GENERAL FUND BUDGET TO APPROPRIATE FUNDS FOR COMMUNITY CENTERS.

WHEREAS, Ordinance No. 2394 authorized the City to sell bonds in FY17 which appropriated funds for various capital projects; and

WHEREAS, the FY17 bond includes funding for Community Centers; and

WHEREAS, the City has contracted for the construction of the renovations to the Newton Street Community Center and the costs of the renovations will exceed the allotted budget; and

WHEREAS, the City desires to purchase the Truitt Street Community Center.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND THAT THE City's Capital Projects Fund Budget be and hereby is amended as follows:

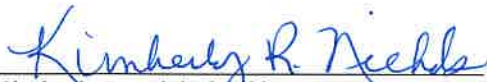
Project Description	Account Description	Account	Amount
<b>Revenues:</b>			
Community Center Newton	PayGO General Fund	98117-469313-48029	125,000
Community Center Truitt	PayGO General Fund	98117-469313-48029	25,000
<b>Expenditures:</b>			
Community Center Newton	Construction	98117-513026-48029	125,000
Community Center Truitt	Land	98117-577010-48029	25,000

BE IT FURTHER ORDAINED, BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND, THAT THE City's Fiscal Year 2020 General Fund Budget be amended as follows:

1. Increase Current Year Surplus by \$150,000.00
2. Increase Transfer General Capital Projects by \$150,000.00

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on this 14<sup>th</sup> day of October 2019, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 28<sup>th</sup> day of October, 2019.

ATTEST:

  
Kimberly R. Nichols, City Clerk

  
John R. Heath, President  
Salisbury City Council

APPROVED BY ME THIS 29<sup>th</sup> day of Oct, 2019.

  
Jacob R. Day, Mayor



City of  
**Salisbury**  
Jacob R. Day, Mayor

To: Julia Glanz, City Administrator  
From: Amanda H. Pollack, P.E., Director of Infrastructure & Development  
Date: September 4, 2019  
Re: Budget Amendment for Community Centers

AP

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The Department of Infrastructure & Development is requesting consideration for a budget amendment to appropriate additional funds to the Community Center project.

The construction to renovate the Newton Street Community Center is underway. The construction contract value is \$355,169.00. The costs of the renovation will exceed the allotted budget due to unforeseen conditions and changes to the exterior materials to comply with Historic District guidelines. A change order is being negotiated with the Contractor and will be presented upon appropriation of additional funds. The additional funding will also be used to purchase furniture and fixtures within the Community Center. The additional funding requested for the Newton Community Center is \$125,000.00.

Additionally, the City desires to purchase the Truitt Street Community Center. The City has received a grant for the majority of the purchase. The additional funding requested for the Truitt Street Community Center purchase is \$25,000.00.

Unless you or the Mayor have further questions, please forward a copy of this memo and the ordinance to the City Council.