

CITY OF SALISBURY
WORK SESSION
SEPTEMBER 3, 2019

Public Officials Present

| | |
|---|------------------------------|
| Council President John "Jack" R. Heath | Mayor Jacob R. Day |
| Council Vice-President Muir Boda | Councilwoman Angela M. Blake |
| Councilman James Ireton, Jr. (via teleconference) | Councilwoman April Jackson |

In Attendance

Deputy City Administrator Andy Kitzrow, Fire Chief John Tull, Deputy Chief James Gladwell, Zoo Director Ralph Piland, Permits and Inspections Manager William Holland, City Clerk Kim Nichols, City Attorney Mark Tilghman, and interested citizens.

On September 3, 2019 Salisbury City Council convened in Work Session at 4:30 p.m. in Conference Room #306 of the Government Office Building. The following is a synopsis of the topics discussed in the Work Session.

Community Presentation - Library Signup Card Month

Wicomico Public Libraries Executive Director Ashley Teagle joined Council at the table and shared this year was the library's 150th Year in Wicomico County. Ms. Teagle presented the attached PowerPoint (included as part of the minutes) and wanted to ensure that the community recognized the library offered much more than just books to read. They are a community space with meeting rooms and an educational resource. She invited the Council to attend the Passport Acceptance Center Launch at the library on Monday, September 9, 2019 at 5:00 p.m. to celebrate the Wicomico Public Library becoming a passport acceptance center.

Resolution to accept donation of countertops for Zoo restrooms

Zoo Director Ralph Piland reported that Royal Granite and Marble donated new counter tops and basins and provided all of the labor to replace all of the counter tops and basins in the Salisbury Zoological Park's public restrooms. The donation to the Zoo was valued at \$8,000.00.

Council reached unanimous consensus to advance the resolution to legislative session.

Ordinance to accept funds for Bark Park

Deputy City Administrator Andy Kitzrow reported on the grant opportunity to build a Bark Park. If the City could raise \$5,000 locally, the local Sperry Van Ness and the national Sperry Van Ness would each donate \$5,000.00. The City raised \$5,125.00 from local donors, and coupled with the \$10,000 in grant funds, requested the \$15,125 to be used to build a Bark Park.

Council reached unanimous consensus to advance the resolution to accept the funds for the Downtown Salisbury Bark Park.

2nd Year MOU and ordinance accepting \$ 31,920 for SWIFT

Grants Manager Deborah Stam and Fire Chief John Tull joined Council at the table. Ms. Stam reported that in 2018 the Wicomico County Health Department (WiCHD) and the City applied for funds through the Maryland Community Health Resources Commission (CHRC) grant program, which awarded the WiCHD FY18 funds in the amount of \$90,000. WiCHD sub-granted \$50,000 of the award to the Salisbury Fire Department for the Salisbury-Wicomico Firstcare Team (SWIFT). Of the remaining \$40,000 in FY18 funding WiCHD received, they wanted to sub-grant \$31,920.00 to the Salisbury Fire Department to be added to SWIFT in continuance of the program.

Fire Chief Tull reported on the remarkable work being done by Dave Phippin and the SWIFT Team.

Council reached unanimous consensus to advance the ordinance to accept the grant funds.

Greystone Residential Community Annexation

Permits and Inspections Manager William Holland joined Council to report on the Timber Crest SBY, LLC – Schumaker Lane Annexation. He reported the property would accommodate all or a portion of the proposed Greystone Subdivision. It received preliminary site plan approval from the Planning Commission in December 2018. Once annexed and developed, the development would have a net positive fiscal impact of approximately \$4,100.00 through taxes.

Mr. Holland said the next step with the annexation would be to move forward to a legislative session to introduce the resolutions and set the public hearing date.

Council reached unanimous consensus to advance the legislation to the September 23, 2019 legislative agenda.

Council Discussion

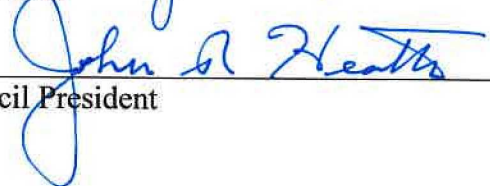
President Heath announced September 4, 2019 was the last opportunity to sign up to volunteer for the National Folk Festival (NFF). Mr. Kitzrow invited the Public to come out to the NFF.

Adjournment

With nothing further to discuss, the Work Session adjourned at 4:53 p.m.



City Clerk



Council President



WICOMICO PUBLIC LIBRARIES

Downtown Branch • Centre Branch • Pittsville Branch
Bookmobile • Reader Van

MORE than just BOOKS!



OUR MISSION

To serve the people of Wicomico County
By supporting learning, enriching lives,
and building community.

MORE than just BOOKS!



OUR VISION

Wicomico Public Libraries will be accessible, welcoming community centers that are known as the best source for information by supporting education in all forms, providing excellent library service, leading in bridging the digital divide, and working with their partners to meet the needs of the communities they serve.

MORE than just BOOKS!



Library Usage



Library card holders - **58,419**



Visitors - **215,261**



Personnel (FTE) - **51**



Information questions answered - **24,180**

Total number of computer sessions - **46,649**



Programs and classes held - **1,376**


Program attendance - **15,808**









Number of volunteers - **546**

Volunteer hours - **3,088**


MORE than just BOOKS!



Other Programs

| | |
|--|---|
|  Summer Reading Readers Enrolled (0-18+): 832 |  Project Read Number of Lives Impacted: 378 |
|  Bookmobile & Reader Van Service Books Circulated: 250,232 |  Homework Help Center Total Visits: 1,321 |
|  Cyber Civil Clinics Individuals Assisted: 90 |  Job Research Center Total Visits: 3,017 |

MORE than just BOOKS!




Digital Resources





Try Libby.











COURSES

MORE than just BOOKS!


Economic and Community Impact of the Wicomico Public Libraries



102,000
Total Population Served

Community Impact:

- Workforce Development
- Business Development
- Literacy
- Community Culture




Jobs Supported
51

Economic Impact:
Operational \$3.5M
Capital Expenditures \$38K

\$5.40
Value per Dollar Invested



Value of Core Materials & Services:
Materials \$9.1M
Services \$864K




440%
Return on Investment

Total Annual Value \$13.5 Million

MORE than just BOOKS!


2019 WE ARE CELEBRATING OUR 150TH YEAR OF SERVING WICOMICO COUNTY!



Wicomico Public Library began as a subscription library in 1869, only two years after the formation of the county itself.


By 1925, the library was recognized as a needed community service and the idea of free library service in Wicomico County was born.


As services, patrons and materials increased, the library once again moved - to its present location on Division St. in 1963. In 1978 a major renovation started, which was completed in 1980. The building has essentially remained the same ever since.

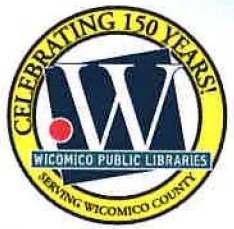


As we celebrate 150 years in 2019, we want you to know the library is more than just books. The library is where everyone is welcome, where connections are made, and where lives are transformed. We look forward to growing our impact in the future as we work to support learning, enriching lives and building community for the people of Wicomico County.

MORE than just BOOKS!







SUPPORTING LEARNING, ENRICHING LIVES, & BUILDING COMMUNITY

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MORE than just BOOKS!

