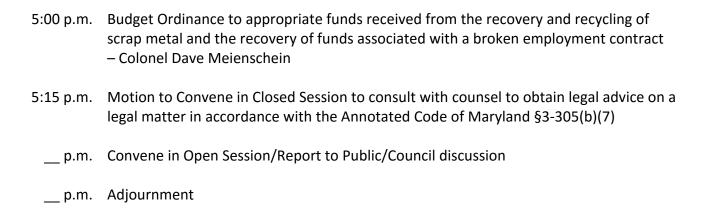
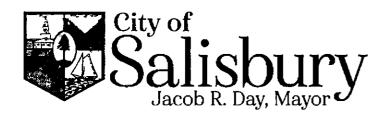


SALISBURY CITY COUNCIL WORK SESSION AGENDA

SEPTEMBER 23, 2019 COUNCIL CHAMBERS GOVERNMENT OFFICE BUILDING



Times shown are approximate. Council reserves the right to adjust the agenda as circumstances warrant. The Council reserves the right to convene in Closed Session as permitted under the Annotated Code of Maryland 3-305(b).



September 6, 2019

TO:

Julia Glanz

FROM:

Colonel David Meienschein

SUBJECT:

Ordinance - Budget Amendment

The Salisbury Police Department has recovered funds associated with the recovery of recycled metals & brass from the police firing range in the amount of \$3,118.60. The ammunition utilized during the training has brass casings which are collected and stored. When the storage bins are full the officers transport the brass casings to Delmarva Recycling Inc., and they pay us the fair market value for the brass. The monies collected for the brass casings are forwarded to the City and deposited in the General Fund.

The members of the Salisbury Police Department are required to enter into a 5-year contract prior to being hired as a police officer. When officer's leave service on their own accord they are required to reimburse the City of Salisbury a prorated amount based of the time remaining on their contract. The purpose is for the city to recoup some of the police academy training and tailored uniform cost for items that cannot be reissued.

In a recent case the police department received reimbursement for a broken contract in the amount of \$4,958.91.00. The monies collected for the brass casings are forwarded to the City and deposited in the General Fund.

I am requesting that all funds recovered be transferred from General Revenue to the SPD Small Tools Account. Furthermore, I am requesting the attached Budget Amendment recognize that this revenue has been received by the City and will be transferred to SPD and increase the Police Department budget (Small tools Acct: 21021-546009) in the total amount of \$8,077.51 to be utilized for police equipment and supplies.

Unless you or the Mayor have further any questions, please forward this Ordinance to the City Council.

David Meienschein Assistant Chief of Police

1	ORDINANCE NO			
2 3	AN ORDINANCE OF THE CITY OF SALISBURY APPROVING A BUDGET AMENDMEN			
4	OF THE FY20 GENERAL FUND BUDGET TO APPROPRIATE THE FUNDS RECEIVED FROM			
5	THE RECOVERY AND RECYCLING OF SCRAP METAL AND THE RECOVERY OF FUND			
6 7	ASSOCIATED WITH A BROKEN EMPLOYMENT CONTRACT.			
8	WHEREAS, the Salisbury Police Department (SPD) has recycled metal and brass shell casin			
9 10	recovered as a result of firearms qualifications; and			
11	WHEREAS, as a result of recycling through Delmarva Recycling, Inc. these shell casing h			
12	resulted in a payment to SPD in the amount of \$3,118.60; and			
13				
14	WHEREAS, the Salisbury Police Department has recovered \$4,958.91 as a result of an SI			
15	Police Recruit broken Employment Contract; and			
16				
17	WHEREAS, funds recovered from Delmarva Recycling, Inc. and the broken contract repayme			
18	total a combined amount of \$8,077.51, which has been paid to the City of Salisbury and placed in the			
19	General Fund; and			
20				
21	WHEREAS, the Salisbury Police Department has use for the funds received and requests that			
22	these funds in the total amount of \$8,077.51 be placed in the SPD Small Tools Account (21021-546009			
23	which is used, in part, to purchase service police officer equipment as well as firearms supplies for SPI			
24	Police Officers; and			
25 26	WITEDEAS 8 7 20 of the Solishym, City Charter feeling any office department on according			
20 27	WHEREAS, § 7-29 of the Salisbury City Charter forbids any office, department, or agency from			
28	expending funds not appropriated; and			
28 29	WHEREAS, appropriations must be made upon the recommendation of the Mayor and the			
30	approval of four-fifths of the Council of the City of Salisbury.			
31	approval of four-intins of the Council of the City of Sunsoury.			
32	NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF			
33	SALISBURY, MARYLAND that the City's Fiscal Year 2020 General Fund Budget be and is hereby			
34	amended as follows:			
35				
36	1) Increase General Fund Revenue by \$8,077.51			
37	2) Increase the Police Department budget by \$8,077.51			
38				
39	BE IT FURTHER ORDAINED that this Ordinance shall take effect from and after the date of its			
40	final passage.			
41				
42	THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury			
43	held on this day of, 2019, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the			
44				
45	day of, 2019.			
46				
47 49	ATTECT.			
48 49	ATTEST:			
49 50				
50 51				
52	Kimberly R. Nichols, City Clerk John R. Heath, President			
53	Salisbury City Council			
54	Sansoury City Council			

55 56	Approved by me this	day of	, 2019
57 58 59			
60 61 62	Jacob R. Day, Mayor		