

ORDINANCE NO. 2543

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING A BUDGET AMENDMENT OF THE FY2019 GENERAL FUND TO APPROPRIATE FUNDS FOR ATTORNEY FEES.

WHEREAS, the City of Salisbury has projected the amount of Attorney Fees expected for FY 2019; and

WHEREAS, the City of Salisbury's projection indicates an increase of \$89,515.04 in FY2019 appropriations is needed in account 17000-513301 City Attorney in order to meet the projected requirements for legal fees for the remainder of FY 2019.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND, THAT THE City's Fiscal Year 2018 General Fund Budget be amended as follows:

- 1) Increase Current Year Surplus (01000-469810) by \$89,515.04
- 2) Increase City Attorney (17000-513301) by \$89,515.04

BE IT FURTHER ORDAINED that this Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on this 13th day of May 2019, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 28th day of May 2019.

ATTEST:



Kimberly R. Nichols, City Clerk



Muir Boda, Vice-President
Salisbury City Council

APPROVED BY ME THIS 29th day of MAY 2019.




Jacob R. Day, Mayor

INTER

OFFICE

MEMO

Department of Finance

To: Julia Glanz, City Administrator
From: Keith Cordrey, Director of Finance 
Subject: FY 19 Budget Amendment - Legal Services
Date: 04/18/19

Please find attached a Budget Amendment that will provide an additional appropriation of \$ 89,515.04 for Legal services which is required based on current projections in the City Attorney (17000-513301) account. The project amount was provided in the attached schedule from Mark Tilghman's office.

Unless you or the Mayor has further questions, please forward this Ordinance to the Salisbury City Council.

FY 19 Solicitor Bills – Tilghman

	2018-2019	Tax Sales/Receivership*	Water/Sewer	date sent
July	\$29,025.88		206.00	10/23/18
August	\$32,272.39		1,427.50	11/13/18
September	\$27,681.23		175.50	12/26/18
October	\$31,954.58		248.00	01/25/19
Nov	\$27,296.11		629.50	03/05/19
Dec	\$22,590.18		335.50	03/18/19
Jan	\$38,666.16 *est (33,622.75 current plus difference upon review)			
Feb	\$36,856.81 *est (23,353.75 current plus difference upon review)			
Mar				
April				
May				
June				

Total(billed + unbilled) \$246,343.34 2,392.50

Total actual billed to date: \$170,820.37

Monthly average FY19 act.: \$28,470.06

Total estimated based on monthly ave.: \$341,640.72

Monthly average FY19 est.: \$30,792.92

Total estimated based on monthly est. ave: \$369,515.04

Total Original Legal Funds Budgeted: \$284,800.00
 Legal Funds for our office: \$280,000.00
 Budget Amendment: +\$
 Total Legal Budget for SBT: \$280,000.00

Less Total Billed Fees: \$170,820.37
 Total Estimated legal fees: \$369,515.04
 Anticipated Legal Fund difference: \$(89,515.04)

FY18 Total legal fees: \$346,053.95 (\$280,000 original budget plus \$75,000 amendment) with \$1,983.50 from W/S fund and \$8,946.05 surplus