

ORDINANCE NO. 2528

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING AN AMENDMENT OF THE CITY'S FY 2019 GENERAL FUND BUDGET TO APPROPRIATE FUNDING OF THE CITY GOVERNMENT OFFICE BUILDING IMPROVEMENTS.

WHEREAS, the City has entered into an Agreement with Wicomico County to settle disputed charges; and

WHEREAS, the City shall reimburse the County for one-half of the cost related to the GOB Chiller in the amount of \$252,474.86; and

WHEREAS, the City shall contribute a portion of the FY2019 payment for the Grant Capital Management, INC, Master Lease (ESG) of \$17,051.50 to the County; and

WHEREAS, the County shall reimburse the City \$89,572.00 to settle claims arising from the construction and operation of a sludge handling facility; and

WHEREAS, the total amount of the Municipal Buildings account expense is \$269,526.36; and

WHEREAS, the total amount to be paid in the current fiscal year by the City to the County is \$179,954.36; and

WHEREAS, the remaining \$89,572.00 shall be paid to the City's Water and Sewer Fund; and

WHEREAS, additional details are available in the attached Settlement agreement; and

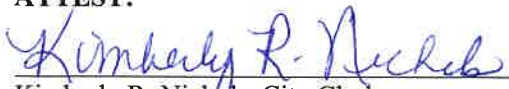
WHEREAS, the City's FY 2019 General Fund budget does not contain an appropriation sufficient to cover the required expenses.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND THAT THE CITY'S FY 2019 Capital Projects Fund Budget be and hereby is amended as follows:

- 1) Increase Current Year Surplus (01000-469810) by \$269,526.36
- 2) Increase Municipal Buildings (17000-513301) by \$269,526.36

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on this 25<sup>th</sup> day of February, 2019, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 11<sup>th</sup> day of March, 2019.

**ATTEST:**

  
Kimberly R. Nichols, City Clerk

  
John R. Heath, President  
Salisbury City Council

APPROVED BY ME THIS 12<sup>th</sup> day of MARCH, 2019.

  
Jacob R. Day, Mayor

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INTER

OFFICE

# MEMO

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## *OFFICE OF THE MAYOR*

**To:** Julia Glanz, City Administrator  
**From:** S. Mark Tilghman, City Solicitor  
**Subject:** Budget Amendment for City/County Settlement  
**Date:** February 13, 2019

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Please find attached a Budget Amendment that will provide an additional appropriation of \$269,526.36 for expenses of the Government Office Building. This amount is necessary to fulfill the terms of the settlement agreement between the City and the County with regard to disputed expenses for the Government Office Building.

Unless you or the Mayor have any questions, please forward this Ordinance to the Salisbury City Council.