



Schedule of FY20 Budget Sessions

Tuesday	April 16	8:30 a.m. – 5:00 p.m. Conference Room 306	Financial Health Report Personnel Committees Presentations <ul style="list-style-type: none"> • Police Department • Fire Department • Fire Department Volunteers • Infrastructure & Dev • Field Ops • HCD • GOB Department Presentations <ul style="list-style-type: none"> • Police • Fire • City Council • City Clerk • City Attorney • Mayor’s Office • Human Resources • Government Office Building • Information Services
Monday	April 22	6:00 p.m. Council Chambers	Regular Council Meeting - 1st reading of Proposed FY20 Budget and establishing date for Public Hearing, and Water & Sewer Rates Ordinance
Wednesday	April 24	8:30 a.m. - 1:00 p.m. Conference Room 306	<ul style="list-style-type: none"> • Infrastructure & Dev • Water / Sewer • Field Ops / Poplar Hill Mansion • HCD • Finance • Business Development • Debt Service & Other Uses • General Discussion
Monday	May 13	6:00 p.m. Council Chambers	Regular Meeting - Public Hearing on FY20 Proposed Budget, Proposed Water & Sewer Rates & Constant Yield (followed by regular Work Session)
Tuesday	May 14	8:30 a.m.- 1:00 p.m. Conference Room 306	If needed
Tuesday	May 21	8:30 a.m.- 10:30 a.m. Conference Room 306	General discussion and Final Adjustments Approval Deadline (required to allow time to process adjustments/ create final budget data for ordinance and budget book)
Monday	June 10	6 p.m. Council Chambers	Regular Council Meeting – 2nd reading & Adoption of Budget; adoption of Water & Sewer Rates