

ORDINANCE NO. 2520

AN ORDINANCE OF THE CITY OF SALISBURY, MARYLAND APPROVING A BUDGET AMENDMENT OF THE FY2019 STORMWATER FUND TO APPROPRIATE FUNDS FOR A NEW STREET SWEEPER.

WHEREAS, the City of Salisbury has projected the amount to purchase a new street sweeper for FY 2019; and

WHEREAS, the City of Salisbury's projection indicates that an increase of \$24,250 in FY19 appropriations is needed in account 60820-577025, Street Sweeping Vehicles, in order to meet a change in emission requirements from a Tier III engine to a Tier IV engine; and

WHEREAS, appropriations must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury;

NOW, THEREFORE, BE IT ORDAINED AND ENACTED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, THAT THE City's Fiscal Year 2019 Storm Water Fund Budget be amended as follows:


- 1) Increase Current Year Surplus (60800-469810) by \$24,250
- 2) Increase Street Sweeping Vehicles (60820-577025) by \$24,250

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on this 14th day of January, 2018, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 28th day of January, 2019.

ATTEST:



Kimberly R. Nichols, City Clerk



John R. Heath, President
Salisbury City Council

APPROVED BY ME THIS 27th day of JAN, 2019.



Jacob R. Day, Mayor



MEMORANDUM

To: Andy Kitzrow
From: Tom Stevenson
Subject: Budget Amendment (Street Sweeper)
Date: November 1, 2018

The City of Salisbury projected the amount of \$225,000.00 to purchase a new street sweeper for FY19. Due to an unforeseen change in emissions control requirements (*from a Tier III engine to a Tier IV engine*) that occurred sometime between when the initial the quote was secured, verses when the vehicle was budgeted, we now face a shortfall of \$24,250.00.

To overcome this gap in funding, it is necessary to:

- 1) Increase Current Year Surplus (60800-469810) by \$24,250
- 2) Increase Street Sweeping Vehicles (60820-577025) by \$24,250

Attached please find an ordinance that will have the effect of amending the FY19 budget by the aforementioned amount.

Unless you have any questions or require additional information, please advance this request to the Mayor and Council for consideration.