

ORDINANCE NO. 2488

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING A BUDGET AMENDMENT OF THE FY2018 GENERAL FUND TO APPROPRIATE ADDITIONAL FUNDS FOR ELECTRIC FOR STREET LIGHTING .

WHEREAS, the Traffic Control Branch has determined additional budgeted funds are required to maintain street lighting through the end of FY2018; and

WHEREAS, the City of Salisbury has determined there is insufficient budget available in other accounts to transfer to cover the amount required; and

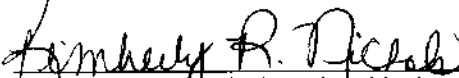
NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND, THAT THE City's Fiscal Year 2018 General Fund Budget be amended as follows:

- 1) Increase Department of Field Operations – Traffic Control (22000-556201) by \$145,000.00
- 2) Increase Current Year Surplus (01000-469810) by \$145,000.00

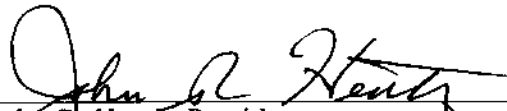
BE IT FURTHER ORDAINED that this Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on this 29th day of May 2018, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 4th day of June, 2018.

ATTEST:




Kimberly R. Nichols, City Clerk



John R. Heath, President
Salisbury City Council

APPROVED BY ME THIS 13 day of June, 2018



~~Jacob R. Day, Mayor~~ Julia Glanz, City Administrator



City of
Salisbury
Jacob R. Day, Mayor

MEMORANDUM

To: Julia Glanz
From: Tom Stevenson
Subject: Budget Amendment (Traffic Electric 22000 – 556201)
Date: May 10, 2018

Attached, please find an ordinance that will have the effect of amending the FY2018 General Fund Budget. As projected, the Traffic Control Branch identified a shortfall in the Electricity Account (22000 – 556201). These funds are used to purchase electricity for traffic signals, street lighting and other similar devices. There are insufficient funds available in other accounts to cover the deficit.

Unless you have any questions or require additional information, forward this request to the mayor and council for consideration.

C.c. Andy Kitzrow

Department of Field Operations
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Salisbury, MD 21801
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