

ORDINANCE NO. 2487

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING AN AMENDMENT OF THE CITY'S CAPITAL PROJECT FUND BUDGET TO REALLOCATE FUNDING FOR THE STATION 16 REAR DRIVEWAY PAVING PROJECT.

WHEREAS, Ordinance No. 2423 appropriated funds for the FY 2018 budget; and

WHEREAS, included in Schedule B in Ordinance 2423 was an appropriation for "Station 16 Rear Driveway Paving" in the amount of \$40,000; and

WHEREAS, unforeseen site conditions have caused this project to exceed initial budget estimates; and

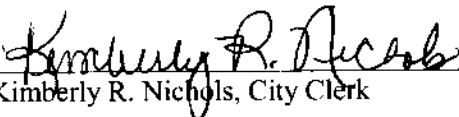
WHEREAS, in the same Bond there are funds from other projects available to be reallocated; and

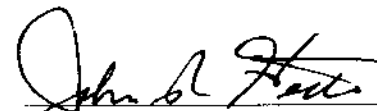
NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND THAT THE City's Capital Projects Fund Budget be and hereby is amended as follows:

Project Description	Account Description	Account	Amount
Revenues:			
Recycle Truck	FY18 Bond Proceeds	98018-469312-48044	-28,764
Dump Truck	FY18 Bond Proceeds	98018-469312-48045	-5,500
Bicycle Master Plan	FY18 Bond Proceeds	98018-469312-48046	-2,966
Station 16 Driveway	FY18 Bond Proceeds	98018-469312-43017	37,230
Expenditures:			
Recycle Truck	Vehicles	98118-577025-48044	-28,764
Dump Truck	Vehicles	98118-577025-48045	-5,500
Bicycle Master Plan	Construction	98118-513026-48046	-2,966
Station 16 Driveway	Construction	98118-513026-43017	37,230

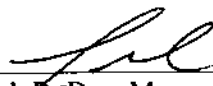
THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on this 29th day of May 2018, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 4th day of June, 2018.

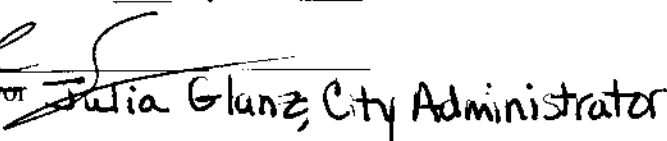
ATTEST:


Kimberly R. Nichols, City Clerk


John R. Heath, President
Salisbury City Council


APPROVED BY ME THIS 13 day of June, 2018.


Jacob R. Day, Mayor


Julia Glanz, City Administrator



MEMORANDUM

To: Julia Glanz, City Administrator
From:  John W. Tull, Deputy Chief
Subject: FY 2018 Bond Pool Project Reallocation
Date: May 9, 2018

Please find attached a Budget Ordinance moving \$37,230 in available funds assigned to projects in the 2018 Bond Pool into the Station 16 Rear Driveway project to cover a shortfall in the amount required for the project.

After your review, if you do not have questions or concerns, please forward this ordinance to council for their consideration.