



Schedule of FY19 Budget Sessions

Tuesday	April 17	8:30 a.m. until - Conference Room 306	Financial Health Report Personnel Committees Presentations <ul style="list-style-type: none"> • Police Department • Fire Department • Fire Department Volunteers • Infrastructure & Dev • Field Ops • HCD • GOB Department Presentations <ul style="list-style-type: none"> • Police • Fire • City Council • City Clerk • City Attorney • Mayor's Office • Human Resources • Government Office Building • Information Services • Planning and Zoning (?)
Monday	April 23	6:00 p.m. Council Chambers	Regular Council Meeting - 1st reading of Proposed FY19 Budget and establishing date for Public Hearing, and Water & Sewer Rates Ordinance
Wednesday	April 25	1 p.m. - 5:30 p.m. Council Chambers	<ul style="list-style-type: none"> • Infrastructure & Dev • Water / Sewer • Field Ops / Poplar Hill Mansion • HCD • Finance • Business Development • Debt Service & Other Uses • General Discussion
*Monday	May 7	4:30 p.m. Council Chambers	Special Meeting - Public Hearing on FY19 Proposed Budget, Proposed Water & Sewer Rates & Constant Yield (followed by regular Work Session)
Tuesday	May 8	8:30 a.m.- 1:00 p.m. Council Chambers	If needed
Tuesday	May 22	4:30 p.m.- 6:30 Council Chambers	General discussion and Final Adjustments Approval Deadline (required to allow time to process adjustments/ create final budget data for ordinance and budget book)
Tuesday	May 29	6 p.m. Council Chambers	Regular Council Meeting – 2nd reading & Adoption of Budget; adoption of Water & Sewer Rates *Later date at Special Session, if necessary (before 6/15)

3/5/18 krn

*Rev. 3/16/18 krn (Public Hearing removed from 5/14 and placed on 5/7 in Special Session)