

RESOLUTION 2489

A RESOLUTION OF THE CITY OF SALISBURY, MARYLAND ADOPTING A CAPITAL IMPROVEMENT PLAN FOR THE FIVE YEAR PERIOD FY 16-20

WHEREAS, it is important for the City to develop a short range plan showing its capital outlay needs and setting forth a plan for financing those needs; and

WHEREAS; the development of such a plan helps to ensure that the City's short range capital needs are being addressed in a responsible manner; helps to place those needs in a priority order; and helps anticipate the resources that will be available to finance those needs; and

WHEREAS, the City's staff has developed the attached Capital Improvement Plan for the five year period beginning in Fiscal Year 16 and ending in Fiscal Year 20; and

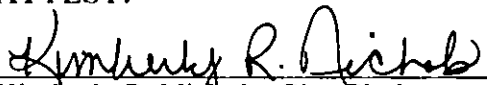
WHEREAS, the City Council has reviewed the attached Capital Improvement Plan and finds that it reflects the capital needs of the City as can best be reasonably anticipated.

NOW, THEREFORE, BE IT RESOLVED that the Salisbury City Council adopts the attached Capital Improvement Plan for the five year period beginning in Fiscal Year 16 and ending in Fiscal Year 20.

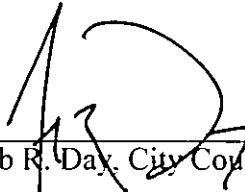
BE IT FURTHER RESOLVED that, since the attached Capital Improvement Plan is intended to be a planning document only, the adoption of this plan does not authorize any project, nor does it appropriate any funds.

THE ABOVE RESOLUTION was introduced and duly passed at a meeting of the Council of the City of Salisbury, Maryland held on 13 day of April, 2015 and is to become effective immediately upon adoption.

ATTEST:

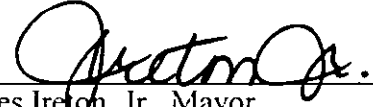


Kimberly R. Nichols, City Clerk



Jacob R. Day, City Council President

APPROVED BY ME THIS 17th
day of April, 2015.



James Ireton, Jr., Mayor

City of Salisbury



MARYLAND

Salisbury



2010

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KEITH A. CORDREY
DIRECTOR OF INTERNAL SERVICES

JAMES IRETON, JR.
MAYOR

TOM STEVENSON
CITY ADMINISTRATOR

To: City Council

From: Keith Cordrey, Director of Internal Services 

Date: March 18, 2015

Re: Capital Improvement Plan FY16-FY20

Attached is the proposed Capital Improvement Plan (CIP) for the 5 year period FY 16 through FY20. This document represents the City's proposed multi-year plan for maintenance and improvements of its publicly owned infrastructure. The Capital Improvement Plan prioritizes the City's maintenance needs for the transportation, storm water management, parking and water and sewer systems. It also outlines the improvement and replacement needs for the City's public buildings and major equipment across all departments. Detailed cost information and recommended funding sources are identified for each project.