

RESOLUTION NO. 2284

A RESOLUTION OF THE CITY OF SALISBURY APPROVING AN ALLOCATION OF A PORTION OF THE MTBE PROJECT SETTLEMENT TO APPROPRIATE FUNDS TO COVER THE PARK WATER TREATMENT PLANT METER AND PIPING IMPROVEMENTS PROJECT.

WHEREAS, the City of Salisbury received a settlement from MTBE litigation for the purpose of protecting the City's water supply; and

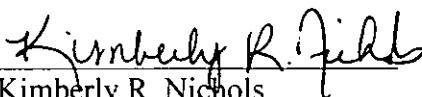
WHEREAS, the Park Water Treatment Plant Meter and Piping Improvements project will improve the safety and operations at the Park Water Treatment Plant; and

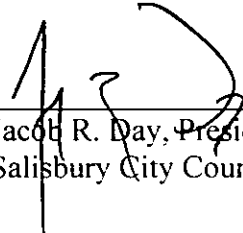
WHEREAS, Public Works has bid the Park Water Treatment Plant Meter and Piping Improvements project and needs to cover a budget shortfall to construct the project.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND, that the required allocation of \$234,945.00 from MTBE project settlement for the construction of the Park Water Treatment Plant Meter and Piping Improvements project is approved.

THIS RESOLUTION was introduced and duly passed at a meeting of the Council of the City of Salisbury, Maryland held on this 28th day of May, 2013 and is to become effective immediately upon adoption.

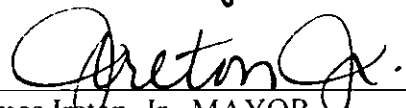
ATTEST:

  
\_\_\_\_\_  
Kimberly R. Nichols  
CITY CLERK

  
\_\_\_\_\_  
Jacob R. Day, President  
Salisbury City Council

APPROVED BY ME THIS 30<sup>th</sup>

Day of May, 2013

  
\_\_\_\_\_  
James Ireton, Jr., MAYOR  
City of Salisbury

# City of Salisbury



JAMES IRETON, JR.  
MAYOR


JOHN R. PICK  
CITY ADMINISTRATOR

LORÉ CHAMBERS  
ASSISTANT CITY ADMINISTRATOR

125 NORTH DIVISION STREET  
SALISBURY, MARYLAND 21801  
Tel: 410-548-3170  
Fax: 410-548-3107

MARYLAND

PUBLIC WORKS  
TERESA GARDNER, P.E.  
DIRECTOR

TO: John Pick, City Administrator  
FROM: Amanda Poilack, Deputy Director of Public Works   
DATE: May 22, 2013  
SUBJECT: Park Water Treatment Plant allocation of MTBE funds

The Park Water Treatment Plant Meter and Piping Improvements project was recently bid and the bids were higher than the budgeted amount by \$234,945.00. The project is critical due to the Maryland Department of the Environment reporting requirements and the addition of a chlorine gas scrubber.

The two discharge locations from the north side of the Park Water Treatment Plant are currently unmetered. This limits the City's ability to provide accurate reports to MDE as is mandated by the State. This project will replace the discharge pipes with a single main as well as provide a flowmeter in a watertight vault with an above ground access, and the connection of the meter into the SCADA system.

In addition, a chlorine scrubber will be installed. Currently operators at the Park Water Treatment plant are required to exchange chlorine gas cylinders several times a week. If there is a release of chlorine gas during the exchange, operators are not protected. Chlorine gas is harmful if inhaled and the scrubber will prevent the release of chlorine by cleaning the harmful fumes before they are exhausted into the atmosphere.

Public Works proposes to utilize an unallocated portion of the Methyl Tertiary Butyl Ether (MTBE) settlement funds to cover the cost of this work. Below is a summary of the MTBE settlement funds and the amount allocated to other project:

MTBE Settlement Funds:

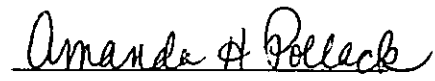
\$706,950.66	Original settlement
<u>\$5,146.35</u>	<u>Additional settlement (May 2013)</u>
<b>\$712,097.01</b>	<b>Total available</b>

MTBE allocations:

\$150,000.00	Paleo Well No. 3 Engineering
\$100,000.00	Beaverdam Creek Permanent Tidal Dam Repairs
<u>\$175,000.00</u>	<u>Park WTP Aeration Tray Replacement</u>
<b>\$425,000.00</b>	<b>Total projected allocations</b>
<b>\$287,097.01</b>	<b>Remaining funds available</b>

Attached is a resolution to allocate \$234,945.00 of the MTBE funds for your consideration.

Unless you or the Mayor have further questions, please forward a copy of this memo to the City Council.

A handwritten signature in cursive script that reads "Amanda H. Pollack".

Amanda H. Pollack, P.E.  
Deputy Director of Public Works