

RESOLUTION NO. 2283

A RESOLUTION OF THE CITY OF SALISBURY APPROVING A REALLOCATION OF A PORTION OF THE FY13 SEWER FUND BUDGET TO APPROPRIATE FUNDS FOR A CONCRETE BREAKER AND BACKHOE.

WHEREAS, the FY13 sewer fund budget includes \$150,000 for the Parkside Pump Station and \$175,000 for the Hampshire Road Pump Station construction projects; and

WHEREAS, neither the Parkside Pump Station nor the Hampshire Road Pump Station project was awarded loan forgiveness from the Maryland Department of the Environment State Revolving Fund program during FY13; and

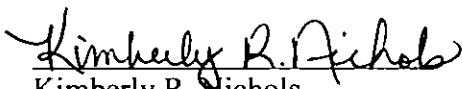
WHEREAS, neither the Parkside Pump Station upgrade nor the Hampshire Road Pump Station upgrade will be constructed during FY13; and

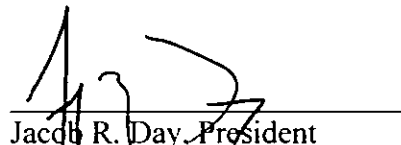
WHEREAS, the Public Works Department needs to replace one backhoe and one concrete breaker which are at the end of their service lives and need to be replaced.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND, that the required reallocation of \$140,000 budgeted for the replacement of the Hampshire Road Pump Station to the purchase of a concrete breaker and backhoe is approved.

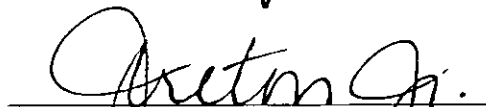
THIS RESOLUTION was introduced and duly passed at a meeting of the Council of the City of Salisbury, Maryland held on this 28th day of May, 2013 and is to become effective immediately upon adoption.

ATTEST:


Kimberly R. Nichols
CITY CLERK


Jacob R. Day, President
Salisbury City Council

APPROVED BY ME THIS 30th
Day of May, 2013


James Ireton, Jr., MAYOR
City of Salisbury

City of Salisbury



JAMES IRETON, JR.
MAYOR

JOHN R. PICK
CITY ADMINISTRATOR

LORÉ CHAMBERS
ASSISTANT CITY ADMINISTRATOR

125 NORTH DIVISION STREET
SALISBURY, MARYLAND 21801
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MARYLAND

TERESA GARDNER, P.E.
DIRECTOR OF PUBLIC WORKS

TO: John Pick, City Administrator
FROM: Teresa Gardner, Director of Public Works
DATE: May 21, 2013
SUBJECT: Concrete Breaker and Backhoe

A handwritten signature in black ink, appearing to be "TG" or similar initials, located to the right of the "FROM:" line.

The FY13 budget included \$150,000 for the Parkside Pump Station and \$175,000 for the Hampshire Road Pump Station construction projects. Neither project was awarded loan forgiveness from the Maryland Department of the Environment (MDE) State Revolving Fund (SRF) program during this fiscal year. We have applied again for MDE SRF funding for FY14.

Since the Parkside Pump Station upgrades and Hampshire Pump Station upgrades are not being constructed this year, we would like to reallocate a portion of the funds that were budgeted in FY13 for the Hampshire Road Pump Station to purchase a concrete breaker and backhoe. The equipment was requested in FY14 to replace one backhoe and one concrete breaker which are at the end of their service lives. Both pieces of equipment will be used for utility repairs and maintenance associated with sewer, water and storm drain systems.

Attached is a resolution to reallocate these funds for your consideration.

Unless you or the Mayor have further questions, please forward a copy of this memo to the City Council.