

ORDINANCE NO. 2428

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING A BUDGET ADMENDMENT OF THE FY2017 GENERAL FUND TO APPROPRIATE FUNDS FOR ATTORNEY'S FEES.

WHEREAS, the City of Salisbury has projected the amount of Attorney's Fees expected for FY 2017; and

WHEREAS, the City of Salisbury previously approved this amount for a budget amendment at this time last year; and

WHEREAS, there has been additional, unexpected projects for the last quarter of FY 2017 causing an increase in legal fees; and

WHEREAS, the City of Salisbury's projection indicates an increase of \$38,000 is needed in the FY 17 appropriations for 17000-513301 City Attorney in order to meet the projected requirements for legal fees for the remainder of FY 2017.

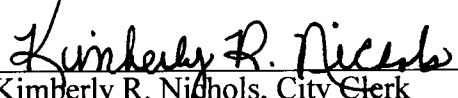
NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND, THAT THE City's Fiscal Year 2017 General Fund Budget be amended as follows:

- 1) Increase Current Year Surplus (01000-469810) by \$38,000
- 2) Increase City Attorney (17000-513301) by \$38,000.00

BE IT FURTHER ORDAINED that this Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on this 12th day of June, 2017, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 10th day of July, 2017.

ATTEST:

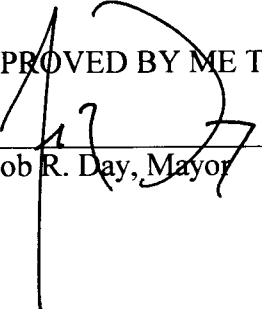


Kimberly R. Nichols, City Clerk



Muir Boda, Vice-President
Salisbury City Council

APPROVED BY ME THIS 11th day of July, 2017.



Jacob R. Day, Mayor

To: Julia Glanz, City Administrator
From: S. Mark Tilghman, City Solicitor
Subject: Ordinance – Request to increase Appropriation for Attorney Fees
Date: May 30, 2017

The Salisbury Legal Department respectfully requests to increase, by \$38,000, the amount budgeted for the "City Attorney (17000-513301) account by increasing the Current Year Surplus.

There have been several unusual projects this year, especially during the 3rd and 4th quarters of the fiscal year, that have used more of the legal department budget. The work with the volunteer fire company, increased title work, contracts and closings for multiple acquired, donated and sold properties (including Salkap, the Lydia Philips lot, Naylor Mill Park, Newton Street, Delaware Ave, Houston Cemetery, etc.) , and, currently, the Charter and Code amendment legislation needed for the re-organization of the departments.

The amount requested in this budget amendment is the same amount that was requested last year. Last year we only used about one-third of the additional budgeted funds. This year, with the reorganization project, we anticipate incurring higher fees. The amount requested in this budget amendment is a fairly accurate estimation of what will be needed to finish the work for the fiscal year 2017.

Unless you or the Mayor has further questions, please forward this Ordinance to the Salisbury City Council.