

ORDINANCE NO. 2416

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING AN AMENDMENT OF THE FY 2017 GENERAL FUND BUDGET TO APPROPRIATE FUNDING SALISBURY YOUTH CIVICS COUNCIL (SYCC) SCHOLARSHIPS.

WHEREAS, the City annually awards two \$300 scholarships to outstanding participants of the SYCC;

WHEREAS, these awards were funded through a grant for the first year; and

WHEREAS, the City funded these awards for Fiscal Year 2016 and Fiscal Year 2017; and

WHEREAS, these funds must be placed in a non-lapsing account within the Grant Fund; and

WHEREAS, the Grant Fund does not have the necessary appropriation in order to create such an account; and

WHEREAS, the City of Salisbury's budgetary laws do not allow the city to transfer appropriations between separate Funds without approval of the City Council; and

WHEREAS, the City's FY 2017 budget does not include an appropriation to fund the necessary transfer.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND THAT THE City's Fiscal Year 2017 General Fund Budget be and hereby is amended as follows:

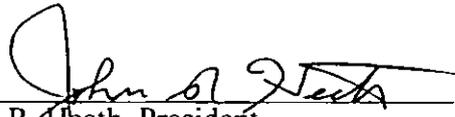
- 1) Decrease 12500-569237 by \$600
- 2) Increase Use of Surplus by \$275
- 3) Increase Transfer Grant Fund by \$875

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on this 13 day of February 2017, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 27 day of February, 2017.

ATTEST:

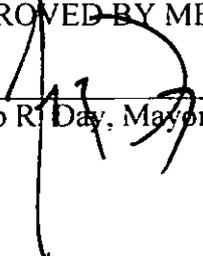


Kimberly R. Nichols, City Clerk



John R. Heath, President
Salisbury City Council

APPROVED BY ME THIS 1st day of MAR, 2017.



Jacob R. Day, Mayor

INTER

OFFICE

MEMO

Community Development

To: Julia Glanz
From: Theo Williams
Subject: Technical Budget Amendment for SYCC Scholarships
Date: January 20th, 2017

Each year the Salisbury Youth Civics Council awards two monetary scholarships for those outstanding SYCC members who go above and beyond their duties on the council. In FY15 we awarded two scholarships, funded through a Community Foundation of the Eastern Shore grant. As the funds were located in the Grant Fund, the budgeting did not lapse with the start of the next fiscal year. For FY16, however, these two scholarships were funded through a city appropriation in a Community Promotions account.

As FY16 drew to a close, I spoke with Mr. Cordrey about transferring these funds out of the General Fund and into the Grant Fund. § SC7-27 enables the Mayor to transfer funds “within an office, department, or agency,” but not between different funds, i.e. from the General Fund to the Grant Fund. Mr. Cordrey and I decided that we should request a budget amendment in FY17 in order to transfer the scholarship funds from both FY16 and FY17. At the time that the FY17 budget was created, I did not realize that the scholarship funds would have to be moved into the Grant Fund so that they do not lapse with the end of the FY.

Of the \$1,500 appropriated to the SYCC in FY16, they expended \$785, leaving a remainder of \$715. Additionally, \$325 remains of the CFES grant. We will require a total of \$1,200 in order to fund the 4 \$300 scholarships for both FY16 and FY17. Therefore, I am requesting that council:

1. Decrease 12500-569237 Youth Council by \$600
2. Increase Use of Surplus by \$275
3. Increase Transfer Grant Fund by \$875

For the FY18 budget, we will request that the \$600 for the two scholarship be placed in a "Transfer to Grant Fund" account. Thank you.