

ORDINANCE NO. 2411

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING AN AMENDMENT OF THE CITY'S CAPITAL PROJECT FUND BUDGET TO REALLOCATE FUNDING FOR THE MAIN STREET MASTERPLAN PROJECT.

WHEREAS, Ordinance No. 2357 authorized the City to sell bonds per the FY 2016 budget; and

WHEREAS, Ordinance No. 2357 allocated bond funding for the Beaverdam Creek Tidal Dam Repairs and Main Street Master Plan; and

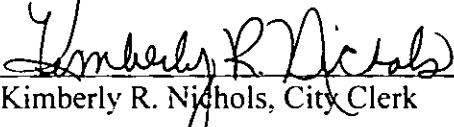
WHEREAS, Public Works is seeking to move unused funds from the Beaverdam Creek Tidal Dam Repairs to the Main Street Master Plan.

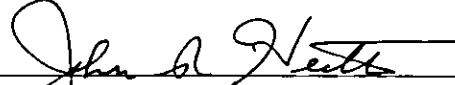
NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND THAT THE City's Capital Projects Fund Budget be and hereby is amended as follows:

- 1) Decrease Beaverdam Creek Tidal Dam Repair by \$548,116.80(98116-513026-48301)
- 2) Increase Main Street Masterplan Construction by \$548,116.80(98116-513026-48022)

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on this 9<sup>th</sup> day of January, 2017 and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 23<sup>rd</sup> day of January, 2017.

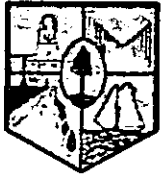
ATTEST:

  
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Kimberly R. Nichols, City Clerk

  
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John R. Heath, President  
Salisbury City Council

APPROVED BY ME THIS 24<sup>th</sup> day of JAN, 2017.

  
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Jacob R. Day, Mayor



City of  
**Salisbury**  
Jacob R. Day, Mayor

To: Julia Glanz, Acting City Administrator  
From: Michael S. Moulds, P.E., Director of Public Works *MSM*  
Date: December 2, 2016  
Re: Budget Amendment – Main Street Masterplan

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The Public Works Department is requesting consideration for a budget amendment to reallocate funding for the Main Street Masterplan project. Additional funding is required for construction contingency of the initial phase of the Main Street Masterplan from Route 13 to Division Street. Public Works recommends reallocating funding within the Fiscal Year 2016 bond pool. This action do not require a bond amendment since we are not adding a new project to the existing bond pool.

The FY 2016 bond included the Beaverdam Creek Tidal Dam Repair and the Main Street Masterplan. The Beaverdam Creek Tidal Dam contract was issued for significantly less than the available budget. The project is nearing completion of construction and there will be unused bond funding. Public Works recommends reallocating the unused Beaverdam Creek Tidal Dam Repair funds to the Main Street Masterplan funding so that it can be used for project contingency. If the contingency funds are not expended during this phase of the project, then they will be available for use during the next phase of Main Street Masterplan construction.

Unless you or the Mayor have further questions, please forward a copy of this memo and the ordinance to the City Council.