## **ORDINANCE NO. 2398**

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING AN AMENDMENT OF THE FY17 BUDGET TO APPROPRIATE FUNDS FOR TRAFFIC EQUIPMENT REPAIRS AND MAINTENANCE.

WHEREAS, as a result of a work performed by the Wicomico County Board of Education at the entrance to Parkside High School, improvements were required at a City of Salisbury owned traffic signal on Beaglin Park Drive; and

WHEREAS, the City of Salisbury Traffic Division of the Public Works Department made the necessary repairs to the traffic signal; and

WHEREAS, the Wicomico County Board of Education reimbursed the City for actual expenses; and

WHEREAS, the Traffic Division budget should be increased to accommodate these efforts.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND that the City's Fiscal Year 2017 budget and Traffic Division Equipment budget be and are hereby amended as follows:

- 1. Increase the Miscellaneous Revenue (01000-456911) account by \$5,139.00
- 2. Increase the Traffic Equipment (22000-534302) budget by \$5,139.00

BE IT FURTHER ORDAINED that this Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on the 8<sup>th</sup> day of August, 2016, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 22<sup>nd</sup> day of August, 2016.

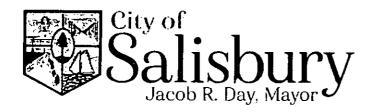
ATTEST

Kimberly R. Nichols, City Glerk

John R. Heath, President Salsbury City Council

APPROVED BY ME THIS 24 day of AUC, 2016.

Jacob R. Day Mayor



To:

Thomas Stevenson, City Administrator

From:

Michael S. Moulds, P.E., Director of Public Works

Date: J

June 27, 2016

Re:

Budget Amendment - Traffic Signal repairs at Parkside High School

Salisbury Public Works requests a budget amendment to move funds to an operating account from miscellaneous revenue. The Traffic Division installed a video detector to replace the damaged traffic loops at the entrance to Parkside High School. The damage was caused by a contractor hired by the Wicomico County Board of Education while paving the entrance road. The traffic signal on Beaglin Park Drive is owned by the City of Salisbury. The Wicomico County Board of Education has reimbursed the City for actual expenses in the amount of \$5,139.00. Public Works requests that the reimbursement be transferred to the Traffic Division account for Equipment Repair and Maintenance.

Unless you or the Mayor have further questions, please forward a copy of this memo and the ordinance to the City Council.