

ORDINANCE NO. 2387

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING AN AMENDMENT OF THE FY 2016 GENERAL FUND BUDGET TO APPROPRIATE FUNDING A TRANSFER TO CAPITAL ^{capital} PROJECTS FUND TO BE USED FOR DEMOLITION AND CURBING REQUIRED FOR FIRE STATION 2.

WHEREAS, the Fire Department has a need for \$33,920 to complete demolition of old Fire Station 2; and

WHEREAS, the Fire Department has a need for \$20,000 to complete sidewalk work connected with Fire Station 2; and

WHEREAS, the funds used for the above improvements must be from City funds and not from tax exempt bond proceeds; and

WHEREAS, there ^{are} ~~is~~ no available City funds, not from bond proceeds, in the General Capital Projects Fund available for the demolition and curbing improvements; and

WHEREAS, there is not an appropriation in the General Fund supporting the transfer of funds from the General Fund to the General Capital Projects fund; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND THAT THE City's Fiscal Year 2016 General Fund Budget be and hereby is amended as follows:

- 1) Increase Current Year Available (01000-469810) by \$ 53,920
- 1) Increase Transfers-General Capital Project Fund (91001 599109) by \$ 53,920

NOW, THEREFORE, BE IT FURTHER ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND THAT THE City's General Capital Projects Fund Budget be and hereby is amended as follows:

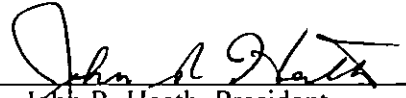
| Project | Account | Type | Amount |
|-------------------------------|--------------------------|----------|--------|
| Old Fire Station2 Demo & Curb | Transfer in General Fund | Increase | 53,920 |
| Old Fire Station2 Demo & Curb | Construction | Increase | 53,920 |

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on this 9 day of May 2016, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 23rd day of May, 2016.

ATTEST:



Kimberly R. Nichols, City Clerk



John R. Heath, President
Salisbury City Council

APPROVED BY ME THIS 24 day of MAY, 2016.



Jacob R. Day, Mayor



*From the Office
of the
Fire Chief*

To: Tom Stevenson, City Administrator

Date: 02 May 2016

A handwritten signature in black ink, appearing to be "RH", written over the "From:" field.

From: Richard A. Hoppes, Chief of the Department

Subject: Budget Amendment for Fire Station 2 Demolition and Sidewalks

The fire department has the need to demolish the old fire station located at Brown and Naylor Streets (Old Fire Station 2) and subsequently make repairs and restore the curb and gutters around the property to return it to the Morris family following the construction of the new fire station and in accordance with the land swap agreement previously entered into by the City.

It has been determined that the costs of demolishing the fire station is \$33,920.00 and the costs for the curb and gutter work is \$20,000.00 making the total needed to complete these projects \$53,920.00.

It has also been determined that the funds used for the above improvements must be from City funds and not from tax exempt bond proceeds. There are no available City funds, not from bond proceeds, in the General Capital Projects Fund available for the demolition and curbing improvements and there is not an appropriation in the General Fund supporting the transfer of funds from the General Fund to the General Capital Projects fund. Therefore a request for a budget amendment must be proffered.

The attached budget amendment is provided for Council consideration to approve a budget amendment of the FY16 budget in the amount of \$53,920.00 from the general fund surplus (01000-469810) to the general fund Capital Project Fund (91001 599109).

Thank you in advance for your time and consideration on this request. I look forward to working with you to complete this most important business and ask that you contact me if you have need for further information a 410-548-3120 X 103 or at rhoppes@ci.salisbury.md.us. Unless you or the Mayor have additional questions, please advance the cover memorandum and resolution of support to the City Council for approval.

Attachment: Budget Amendment Ordinance - Building Account - FY16

cc: File

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