

ORDINANCE NO. 2365

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING AN AMENDMENT OF THE FY 2016 GENERAL FUND BUDGET TO APPROPRIATE FUNDING FOR THE TRAFFIC DIVISION BUCKET TRUCK.

WHEREAS, the actual cost for the replacement Bucket Truck for the Traffic Division exceeds the budgeted amount in the City's FY 2016 budget; and

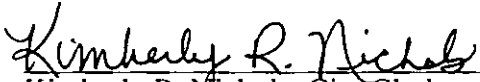
WHEREAS, the actual cost for the Sanitation Division Refuse Truck was less than the budgeted amount in the City's FY 2016 budget.

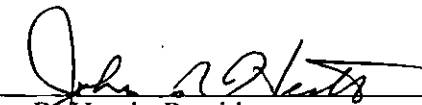
NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND THAT THE City's Fiscal Year 2016 General Fund Budget be and hereby is amended as follows:

- 1) Decrease Public Works Sanitation by \$10,700
- 2) Increase Public Works Traffic by \$10,700

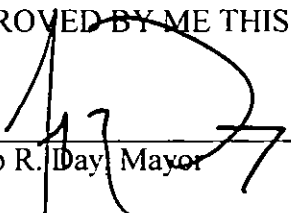
THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on this 14 day of December 2015, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 11 day of January, 2016.

ATTEST:

  
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Kimberly R. Nichols, City Clerk

  
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John R. Heath, President  
Salisbury City Council

APPROVED BY ME THIS 12<sup>TH</sup> day of JAN, 2016.

  
\_\_\_\_\_  
Jacob R. Day, Mayor

# City of Salisbury



MARYLAND



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JACOB R. DAY  
MAYOR

M. THOMAS STEVENSON, JR.  
CITY ADMINISTRATOR

JULIA GLANZ  
ASSISTANT CITY ADMINISTRATOR

MICHAEL S MOULDS, P.E.  
DIRECTOR OF PUBLIC WORKS

To: Thomas Stevenson, Jr., City Administrator  
From: Michael Moulds, Director of Public Works *M. Moulds*  
Date: November 30, 2015  
Re: Budget Amendment – Bucket Truck replacement

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The Public Works Department is requesting consideration for a budget amendment to address a vehicle purchase using savings in the DPW General Fund Capital budget. There is a shortfall in the funding needed to replace the Traffic Divisions Bucket Truck. The original budget was \$190,000. This was based on purchase of a truck body, which would be shipped to a truck chassis vendor to complete the bucket truck. Procurement expressed concerns about warranties in dealing with two vendors and requested quotes for the bucket truck from a single vendor. The vendor quote is \$199,892.00.

The proposed budget amendment would transfer savings from the purchase of the Sanitation Branch Refuse Truck, which was purchased in FY16 for less than the budgeted amount. The side loader refuse truck was budgeted at \$272,950.00 and was purchased for \$262,236.00. Therefore, there is a savings of \$10,714.00 in account 32061-577025

Unless you or the Mayor have further questions, please forward a copy of this memo and the ordinance to the City Council.