

ORDINANCE NO. 2338
AS AMENDED ON JULY 13, 2015

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING A BUDGET ADMENDMENT OF THE FY 2015 GENERAL FUND TO APPROPRIATE FUNDS FOR ATTORNEY FEES.

WHEREAS, the City of Salisbury has projected the amount of Attorney Fees for FY 2015; and

WHEREAS, the projection indicates an increase of \$25,000 is needed in the FY 2015 appropriations for the City Attorney in order to meet the projected requirements for legal fees for the remainder of FY 2015.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SALISBURY, MARYLAND, THAT THE City's Fiscal Year 2015 General Fund Budget be amended as follows:


- ~~1) Increase Current Year Surplus (01000-469810) by \$25,000~~
- ~~2) Increase City Attorney (17000-513301) by \$25,000~~

- 1. Decrease Mayor Department by \$500
- 2. Decrease Finance Department by \$2,500
- 3. Decrease Public Works – Sanitation by \$5,500
- 4. Decrease Police Department by \$4,000
- 5. Increase City Attorney by (17000-513301) by \$12,500

BE IT FURTHER ORDAINED that this Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on this 16th day of June, 2015, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 13th day of July, 2015.

ATTEST:

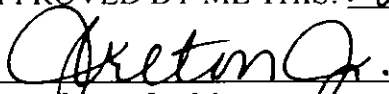


Kimberly R. Nichols, City Clerk



Jacob R. Day, City Council President

APPROVED BY ME THIS: 22nd day of July, 2015



James Ueton Jr., Mayor

INTER

OFFICE

MEMO

OFFICE OF THE MAYOR

To: City Council
From: Tom Stevenson, City Administrator
Subject: Budget Amendment to Provide Funding for Additional Attorney's Fees
Date: July 16, 2015

Please find the attached budget amendment to provide funding for the legal department for the remainder of FY15. Below is a breakdown of costs by department. We have just recently received bills from the legal department for February, March, April and May of 2015. Mr. Tilghman expects that the department will run approximately \$25,000 dollars short in the account. Below is a breakdown by departments YTD. The city allocated \$266,830 for legal services for the year. This \$25K represents a 9% increase to the legal line.

1. NSCC \$66,213.45
2. Council \$42,746.22
3. Procurement \$36,416.96
4. Mayor \$27,298.13
5. PD \$26,823.96
6. PW \$14,388.25
7. Finance \$12,871.68
8. P&Z \$12,203.95
9. HR \$12,076.51
10. FD \$7,422.75
11. BPI \$5,537.78
12. Zoo \$503.25
13. BZA \$244
14. IT \$0

Thank you for your consideration of this budget amendment.

Attachment: Budget Amendment to Provide Funding for Attorney's Fees
Excel Spreadsheet- Legal Fees by Department and Monthly Charges

2014-2015 Excluding June

Column1	General	NSCC	City Council	BPI	PW	PD	FD	P&Z	HR	BZA	ZOO	Procument	Finance	Mayor	Monthly Totals
7/14	0.00	3063.23	3782.75	11.50	690.25	1338.50	76.25	1220.50	1098.00	0.00	0.00	2643.00	314.42	2670.65	16909.05
Aug-15	0.00	12758.37	4683.00	30.50	320.75	976.25	0.00	328.25	401.73	0.00	0.00	298.50	366.00	2452.21	22615.56
Sep-15	0.00	4870.06	3746.82	0.00	30.50	2957.05	305.00	640.50	2015.57	0.00	0.00	1494.75	381.25	1655.00	18096.50
Oct-15	0.00	9963.40	3317.00	34.50	1979.75	4098.28	1224.50	0.00	1740.80	0.00	289.75	4066.85	503.25	2179.15	29397.23
Nov-15	0.00	3627.99	4512.45	618.00	294.00	3230.15	1671.25	76.25	457.50	0.00	198.25	4697.25	701.50	1542.30	21626.89
Dec-15	0.00	4444.60	3487.75	2390.78	1771.85	1853.00	2654.25	167.75	381.25	0.00	0.00	8242.15	46.00	3302.70	28742.08
Jan-15	0.00	7598.22	2899.75	335.75	1886.50	1999.30	576.25	2878.75	198.25	0.00	0.00	1784.25	200.25	3745.53	24102.80
Feb-15	0.00	6167.00	5612.20	854.50	1355.50	1994.65	91.50	946.00	2795.80	0.00	0.00	3858.75	2007.25	1919.90	27603.05
Mar-15	0.00	2861.28	3975.50	30.50	2066.65	2589.50	244.00	3397.20	713.25	0.00	15.25	1803.96	4280.09	3034.64	25011.82
Apr-15	0.00	6232.89	3276.75	637.25	1691.00	4815.03	457.75	979.75	836.36	244.00	0.00	4827.75	2031.92	2499.05	28529.50
May-15	0.00	4626.41	3452.25	594.50	2301.50	972.25	122.00	1569.00	1438.00	0.00	0.00	2699.75	2039.75	2297.00	22112.41
Dept Totals	0.00	66213.45	42746.22	5537.78	14388.25	26823.96	7422.75	12203.95	12076.51	244.00	503.25	36416.96	12871.68	27298.13	

264746.89
Yearly Total