

ORDINANCE NO. 2332  
AS AMENDED ON SECOND READING ON  
JUNE 8, 2015

AN ORDINANCE APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION OF THE GOVERNMENT AND ADMINISTRATION OF THE CITY OF SALISBURY, MARYLAND FOR THE PERIOD JULY 1, 2015 TO JUNE 30, 2016, ESTABLISHING THE LEVY FOR THE GENERAL FUND FOR THE SAME FISCAL PERIOD AND ESTABLISHING THE APPROPRIATION FOR THE WATER AND SEWER, PARKING AUTHORITY, CITY MARINA, AND STORM WATER FUNDS.

BE IT ORDAINED, by the City of Salisbury, Maryland that the amounts listed in Schedule A – Operating Budget Appropriations are hereby appropriated for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016 to fund operations of the City of Salisbury, Maryland.

BE IT FURTHER ORDAINED, by the City of Salisbury, Maryland that that the amounts listed in Schedule B – Capital Project Appropriations are hereby appropriated for Capital Projects.

BE IT FURTHER ORDAINED that:

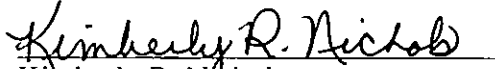
- 1) The tax levy be, and the same be hereby set, at \$ .937 per \$100 of assessed valuation of all real property, and at \$2.21 per \$100 of assessed valuation for all personal property, subject to taxation by the City of Salisbury for General Fund purposes, including debt service purposes (exclusive of revenues derived from the Water and Sewer Fund for debt service purposes attributed to water and sewer activities); and
- 2) All taxes levied by this ordinance shall be liens from and after July 1, 2015 and shall be due and payable as specified in Title 14 of the Tax Property article of the Annotated Code of Maryland, as amended;
- 3) That all fees adopted by this ordinance and all other fees currently in effect shall remain so unless changed at a future date by the Salisbury City Council.

AND BE IT FURTHER ORDAINED by the Salisbury City Council that a public hearing on the proposed budget ordinance will be held at 6:05 PM on June 8, 2015 in Room 301 of the City/County Government Office Building, 125 N. Division Street, Salisbury, Maryland.

AND BE IT FURTHER ORDAINED by the Salisbury City Council that this Ordinance shall take effect upon final passage.


THIS ORDINANCE was introduced and read at a special meeting of the Council of the City of Salisbury held on the 27 day of April, 2015, and having been published as required by law, in the meantime, was finally passed by the Council on the 8 day of June, 2015.

ATTEST:

  
Kimberly R. Nichols  
City Clerk

  
Jacob R. Day  
President, City Council

Approved by me, this 10<sup>th</sup>  
day of June, 2015

  
James Ireton, Jr.  
Mayor, City of Salisbury

## Schedule A - Operating Budget Appropriations

1)	General Fund – for the general municipal purposes of the City of Salisbury:		
	City Council / City Clerk	218,580	224,772
	Development Services	81,977	81,911
	Mayor's Office/Community Promotions	1,073,949	1,098,894
	Internal Services	759,425	758,818
	City Attorney	263,000	263,000
	Information Technology	263,130	262,914
	Planning & Zoning	171,532	281,532
	Municipal Buildings	226,400	226,400
	Police	11,987,739	12,157,503
	Fire	8,405,421	8,171,148
	Building Permits	385,710	377,870
	Neighborhood Services	792,759	782,228
	Public Works		
	Resource Management	314,433	331,347
	Engineering	1,731,962	1,709,601
	Traffic Control	733,389	726,266
	Streets, and Lighting	1,786,229	1,774,627
	Sanitation	1,828,834	1,813,280
	Fleet Management	524,065	517,345
	Carpenter Shop	138,278	135,825
	Parks and Zoo	1,603,817	1,622,946
	Debt Service & Other Uses	<u>3,334,398</u>	<u>4,165,729</u>
	Total	36,625,027	37,743,956
2)	Parking Authority Fund – for the special assessment district known as the Parking Authority		
	Total	886,435	882,435
3)	Water Fund - for operations of the water department (including \$ 494,108 for redemption of bonds and payment of interest)		
	Total	4,822,072	4,750,905
4)	Sewer Fund - for the operations of the sewer department (including \$ 3,955,498.86 for redemption of bonds and payment of interest)		
	Total	11,492,726	11,486,343
5)	Marina Fund – for the operations of the enterprise known as the City Marina		
	Total	107,582	107,582
6)	Storm Water Fund – for the operations of the enterprise known as the Storm Water Fund		
	Total	858,900	858,900
	Grand Total	\$54,792,742	\$55,570,121

Schedule B – Capital Project Appropriations (Page 1 of 2)

General Capital Projects

Project Description	Project Amount	Funding Sources					Funds On Hand/ Transfer Source
		Bond Issuance	Grants	Donations/ In Kind	Transfer/ Pay Go	Funds on Hand	
Main Street Master Plan	2,240,000	2,240,000					
Main Street Master Plan Broad Band Fiber Optic	197,520				197,520		
East Main St Storm Drain	350,200	350,200					
Beaverdam Creek Tidal Dam Repair	1,236,000	1,136,000				100,000	MTBE settlement
Visitor Center Building	82,400			82,400			
Australian Exhibit	41,200			41,200			
Skate Park	682,000		650,000	32,000			
<b>Total General Capital Projects</b>	<b>4,829,320</b>	<b>3,726,200</b>	<b>650,000</b>	<b>155,600</b>	<b>197,520</b>	<b>100,000</b>	

Schedule B – Capital Project Appropriations (Page 2 of 2)

Water Sewer Capital Projects

Project Description	Project Amount	Funding Sources					Funds On Hand/ Transfer Source
		Bond Issuance	Grants	Donations/ In Kind	Transfer/ Pay Go	Funds on Hand	
Replace Distribution Piping and Valves	77,250				77,250		Water Sewer Revenues
Elevated Water Tank Maintenance	100,000				100,000		Water Sewer Revenues
OmniSite for Lift Stations	44,000				44,000		Water Sewer Revenues
Park Water Treatment Plant Pumps	20,600				20,600		Water Sewer Revenues
Water Storage Park Water Plant	16,480				16,480		Water Sewer Revenues
24" W in Gordy Rd	2,000,000	1,000,000				1,000,000	Water Impact Fund
Replace Sewer in E. Main St.	750,000					750,000	Revolving Fund
Replace East Main Street Water Mains	772,500					772,500	Revolving Fund
CCTV Inspection Camera	230,000					230,000	Revolving Fund
Restore Paleo Well Field	185,400					185,400	Revolving Fund
<b>Total Water Sewer Capital Projects</b>	<b>4,196,230</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>	<b>258,330</b>	<b>2,937,900</b>	

Storm Water Capital Projects

Project Description	Project Amount	Funding Sources					Funds On Hand/ Transfer Source
		Bond Issuance	Grants	Donations/ In Kind	Transfer/ Pay Go	Funds on Hand	
Storm Water Projects – TMDL Reduction	231,542.67				231,542.67		