ORDINANCE NO. 2305

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING AN AMENDMENT OF THE FY15 BUDGET TO APPROPRIATE FUNDS FOR TRAFFIC EQUIPMENT REPAIRS AND MAINTENANCE.

WHEREAS, a private Contractor damaged City of Salisbury owned traffic signal equipment in East Main Street at Truitt Street; and

WHEREAS, the Contractor paid for the cost of the repairs in lieu of making the repairs; and

WHEREAS, the City of Salisbury Traffic Division of the Public Works Department will make the repairs to the traffic signal; and

WHEREAS, the Traffic Equipment Department budget will need to be increased to accommodate these efforts;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND that the City's Fiscal Year 2015 Budget and Traffic Equipment budget be and are hereby amended as follows:

- 1. Increase the Miscellaneous Revenue (01000-456911) account by \$4,100
- 2. Increase the Traffic Equipment (22000-534302) budget by \$4,100

BE IT FURTHER ORDAINED that this Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on the 27 day of October, 2014, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 10 day of November, 2014.

day of November 12014

ATTEST

Kimberly R. Michols, City Clerk

Jacob R.\ Daý, Přesident

Salisbury City Council

Approved by me this

James Ireton, Jr. Mayor

City of Salisbury





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MICHAEL S MOULDS, P.E. DIRECTOR OF PUBLIC WORKS

MAYOR

M. THOMAS STEVENSON, JR CITY ADMINISTRATOR

JAMES IRETON, JR.

TERENCE ARRINGTON
ASSISTANT CITY ADMINISTRATOR

To:

Thomas Stevenson, Jr., City Administrator

From:

Michael Moulds, Director of Public Works

Date:

September 30, 2014

Re:

Budget Amendment - Traffic Signal Maintenance

Salisbury Public Works requests a budget amendment to move funds to an operating account from miscellaneous revenue. As part of the construction of the new Goose Creek convenience store on Truitt Street, the contractor damaged the traffic signal loop detectors. The contractor provided payment of \$4,100 for the damaged equipment in lieu of reinstalling the loops. The Traffic Division researched the cost to furnish and install the loop detectors and found that the payment is reasonable.

The Public Works Department Traffic Division will install a camera to operate the traffic signal on East Main Street at the Truitt Street intersection. This is an upgrade from the existing loop detectors at that intersection. To be able to accomplish this work, the payment from the contractor is requested to be transferred to the Traffic Division account for Equipment Repair and Maintenance.

Unless you or the Mayor have further questions, please forward a copy of this memo and the ordinance to the City Council.