

ORDINANCE No. 2302

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING A BUDGET AMENDMENT OF THE FY15 GENERAL FUND BUDGET TO ALLOCATE FUNDS FROM THE GENERAL FUND CURRENT YEAR SURPLUS TO PURCHASE A NEW VIDEO NETWORK SERVER, CURRENT SOFTWARE PACKAGE, AND INDIVIDUAL CAMERA LICENSE'S.

WHEREAS, the current video server, associated software, and camera licenses installed in 1996 are antiquated and on the brink of a complete and catastrophic failure; and

WHEREAS, the absence of a properly operating video system creates an unacceptable environment for the security of both SPD employees and both juvenile and adult arrestees; and

WHEREAS, the Police Department relies on video surveillance to help secure arrestee holding cells, the vehicle sally-port, the interior and exterior of SPD and associated parking lots; and

WHEREAS, the replacement of the video server, associated software, and camera licenses will cost \$22,000.00 to replace; and,

WHEREAS, SPD did not anticipate this expense and does not have funds budgeted for the necessary purchase.

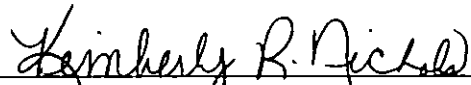
NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND that the City's Fiscal Year 2015 General Fund Budget is hereby, amended as follows:


- 1) Increase General Fund Current Surplus Revenue by \$22,000.00
- 2) Increase the Police Department budget by \$22,000.00

BE IT FURTHER ORDAINED that this Ordinance shall take effect from and after the date of its final passage.


THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on this 13 day of October, 2014, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 27, day of October, 2014.

ATTEST:


Kimberly R. Nichols, City Clerk


Jake Day, President
Salisbury City Council

Approved by me this 29th day of October, 2014


James L. Eaton, Jr., Mayor

City of Salisbury



JAMES IRETON JR
MAYOR
TOM STEVENSON
CITY ADMINISTRATOR



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BARBARA DUNCAN
CHIEF OF POLICE

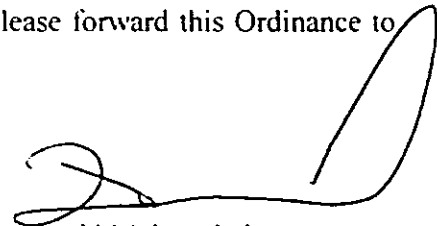
September 11, 2014

TO: Tom Stevenson
FROM: Major David Meienschein
SUBJECT: Ordinance – Budget Amendment

The Salisbury Police Department has been advised by the city IT Director that the Police Department's interior and exterior video camera Network Server has failed on at least two occasions during July-August 2014. The system was initially installed in 1996 and has reached its end of operational life.

City IT has advised that the system is on the brink of catastrophic failure and needs to be replaced as soon as possible. The cost of replaced to our Network Video Server, Software Package, and Camera License's is \$22,000.00.

Unless you or the Mayor has further questions, please forward this Ordinance to the City Council.



David Meienschein
Administrative Commander