

ORDINANCE NO. 2284

AN ORDINANCE OF THE CITY OF SALISBURY AMENDING THE FY14 GENERAL FUND TO APPROPRIATE \$75,500 FOR MAKING STREET MAINTENANCE IMPROVEMENTS TO PORTIONS OF MILL STREET, W. MAIN STREET AND W. MARKET STREETS.

WHEREAS, the Department of Public Works is currently making paving improvements to the Mill Street and W. Main Street intersection as part of a CDBG Pedestrian Safety Project; and

WHEREAS, due to the high amount of traffic in this area it is desired to extend paving improvements as a part of this project to adjoining intersections providing continuity and lessening the impact of construction to the City citizens by performing the projects at one time; and

WHEREAS, with the recent redevelopment of property in the area of Mill Street, W. Main Street and W. Market Streets it is desirable to also make improvements to these streets to reflect the revitalization of this area of the downtown; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND that the City's Fiscal FY14 General Fund Budget be and is hereby amended as follows:

- 1) Increase General Fund Revenue – Current Surplus Available - \$75,500 (001000-469810).
- 2) Increase General Fund – Department of Public Works Engineering Street Maintenance - \$75,500

BE IT FURTHER ORDAINED that this Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on this 24th day of March, 2014, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 14th day of April, 2014.

ATTEST:

Kimberly R. Nichols
Kimberly R. Nichols, City Clerk

Jacob R. Day
Jacob R. Day, President
Salisbury City Council

Approved by me this 21st day of April, 2014

James Ireton, Jr.
James Ireton, Jr. Mayor

City of Salisbury



MARYLAND

JAMES IRETON, JR.
MAYOR

M. THOMAS STEVENSON, JR.
CITY ADMINISTRATOR

TERENCE ARRINGTON
ASSISTANT CITY ADMINISTRATOR

125 NORTH DIVISION STREET
SALISBURY, MARYLAND 21801
Tel: 410-548-3170
Fax: 410-548-3107

MICHAEL S MOULDS, P.E.
DIRECTOR OF PUBLIC WORKS

To: Tom Stevenson
From: Michael Moulds, Director of Public Works
Date: March 13, 2014
Copy:
Re: Ordinance – Budget Amendment Mill Street, W. Main and W. Market Streets Paving Project Improvements

Tom, we are submitting a request for a budget amendment to be considered at the March 24th Council Legislative Session to perform street improvements to Mill Street, W. Main Street and W. Market Street including milling, paving and replacement of traffic signal loop detectors with cameras. We are requesting consideration at the legislative session so that this work can be performed in mid-April by our milling and paving contractor when they are completing our remaining FY14 paving projects.

Work is currently being performed under a pedestrian Improvements CDBG grant for the intersection of Mill and W. Main Streets. This project includes \$86,000 in funding for paving the intersection as illustrated in red on the attached aerial. \$20,000 will remain available to extend the work beyond this area.

In concert with recent and ongoing redevelopment of commercial property along W. Main Street, W. Market and Mill Streets, we are proposing additional paving improvements in these areas at the same time as the pedestrian improvements to provide continuity and reflect the ongoing revitalization that is occurring here.

The attached aerial identifies the extension of paving on West Market Street in yellow extending into the intersection of West Market Street and Camden Street which will also allow us to update the existing stormwater inlets and improve drainage.

We are also recommending the extension of paving on Mill Street into the intersection of Riverside, Camden and Carroll Street. This area is indicated in Blue on the attachment.

As everyone is aware this is a heavily travelled section of road and completion of this work as one project during night and/or weekend hours will be less disruptive and result in a better overall project.

The costs of this work are summarized as follows:

Mill and Main Street Intersection (Red)

Milling, Paving, Striping	\$ 46,000
Traffic Signal Cameras	\$ 15,000
Brick Cross Walks	<u>\$ 25,000</u>
	\$ 86,000

West Market Street (Yellow)

Milling, Paving, Striping	\$ 27,000
Inlet and Manhole Adjustment	<u>\$ 2,500</u>
	\$ 29,500

Mill Street Extension (Blue)

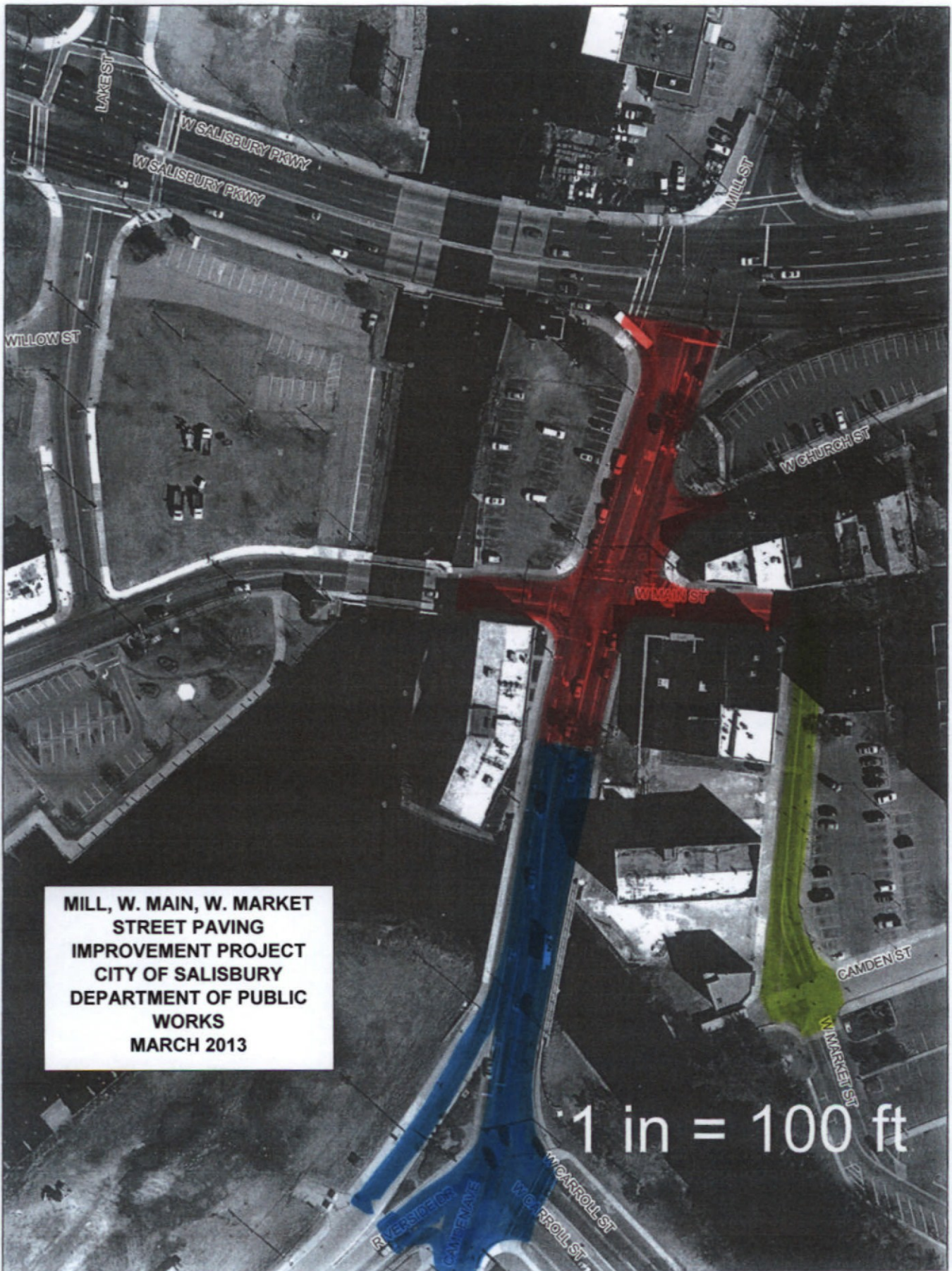
Milling, Paving, Striping	\$ 46,000
Traffic Signal Cameras	<u>\$ 22,000</u>
	\$ 66,000
Paving Related Projects Total	\$181,500
CDBG Applied Funding	<u>\$106,000 -</u>
Budget Amendment Request	\$ 75,500

We are therefore requesting approval of this budget amendment to utilize \$75,500 from the FY14 surplus to be utilized by the Department of Public Works Administrative Engineering Division for this street maintenance project.

Unless you or the Mayor have any questions or require any additional information, please forward this Ordinance to the City Council.

Michael S. Moulds, P.E.
Director of Public Works

Enclosures



MILL, W. MAIN, W. MARKET
STREET PAVING
IMPROVEMENT PROJECT
CITY OF SALISBURY
DEPARTMENT OF PUBLIC
WORKS
MARCH 2013

1 in = 100 ft