

**ORDINANCE NO. 2282**

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING AN AMENDMENT OF THE FY 14 GOVERNMENT OFFICE BUILDING CAPITAL OUTLAY BUDGET TO APPROPRIATE FUNDS TO COVER A NEW PHONE SYSTEM FOR CITY EMPLOYEES AT THE GOVERNMENT OFFICE BUILDING.

WHEREAS; the City's existing phone system has been installed since 2000; and

WHEREAS, the manufacturer is no longer supporting the current phone system with tech support and replacement products, and the current phone system maintenance provider will not support the Voice Mail Server after April 30; and

WHEREAS; a non-functioning Voice Mail System for City employees of the GOB would be detrimental to the services that we provide to the citizens; and

WHEREAS, the City feels it is necessary, based on these circumstances, to move the replacement of the existing phone system to FY14 so as to avoid potential outages and disruptions in the functioning of the phone equipment; and

WHEREAS, the City's FY14 budget does not contain an appropriation sufficient to cover this expense; and

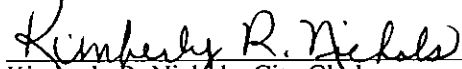
WHEREAS, the City's FY15 CIP had specified an amount of \$70,000 to be used for the replacement of the phone system.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND THAT THE City's Fiscal Year 2014 Government Office Building Capital Outlay Budget be and hereby is amended as follows:

- 1) Increase Municipal Buildings by \$70,000
- 2) Increase GOB Capital Outlay Current Surplus Available (01000-469810) by \$70,000

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on this 24<sup>th</sup> day of March, 2014, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 14<sup>th</sup> day of April, 2014.

ATTEST:

  
\_\_\_\_\_  
Kimberly R. Nichols, City Clerk

  
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Jacob R. Day, President  
Salisbury City Council

APPROVED BY ME THIS 21<sup>st</sup> day of April 2013.

  
\_\_\_\_\_  
James Iretop, Jr., Mayor

# City of Salisbury



MARYLAND

Salisbury



2010

125 NORTH DIVISION STREET  
SALISBURY, MARYLAND 21801  
Tel: 410-548-3190 Procurement  
Fax: 410-548-3192 Procurement

KEITH A. CORDREY  
DIRECTOR OF INTERNAL SERVICES

JENNIFER MILLER  
ASST. DIRECTOR OF INTERNAL  
SERVICES

JAMES IRETON, JR.  
MAYOR

M. THOMAS STEVENSON, JR.  
INTERIM CITY ADMINISTRATOR

TERENCE ARRINGTON  
ASSISTANT CITY ADMINISTRATOR

**To:** Tom Stevenson, Interim City Administrator  
**From:** Keith Cordrey, Director of Internal Services  
**Date:** February 18, 2014  
**Re:** Budget Amendment Request - GOB phone system for City employees

The current digital phone system for the City employees at the GOB has been in place since 2000. We have recently learned that Mitel (the phone manufacturer) is pulling their tech support on all components effective May 1, 2014. The City had planned for a replacement of the phone system in FY15, as \$70K is designated in the FY15 CIP for this project.

After May 1, 2014, Telewire (our phone system maintenance provider) will continue to support all portions of the current phone system with the exception of the Voice Mail Server. Replacement voice mail servers have been difficult to locate on the secondary market. If the Voice Mail Server goes down after April 30 and we are not able to find a replacement, we will be without voice mail service and any 'after-hours' greeting/answering. If, by chance, we would be able to find a working replacement (most are refurbished units), we would bear the full cost as it would no longer be covered under the Telewire maintenance agreement. The impact of a non-functioning Voice Mail System would be detrimental to our operations and the services that we offer to our citizens.

I am requesting a budget amendment in FY14 to cover the cost of the phone system replacement for the City employees at the GOB.

Thank you for your consideration.