

**ORDINANCE NO. 2278
AS AMENDED ON MARCH 10, 2014**

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING A BUDGET AMENDMENT OF THE FY14 GENERAL FUND BUDGET TO APPROPRIATE FUNDS RECEIVED FROM THE GENERAL FUND (SPEED CAMERA ACCOUNT) TO AID IN THE PURCHASE OF ONE NEW VEHICLE FOR THE POLICE FLEET.

WHEREAS, Unit# 02, 2003 Ford Crown Victoria (10yol), VIN# 2FAFP71W33X142386, 141,349 miles from diagnostics performed by Ford's dealership, Sherwood of Salisbury shows the vehicle needs repairs in excess of \$4,757 (four thousand seven hundred fifty-seven dollars). The present condition of the vehicle places a trade value of \$ 300 to \$400. The cost to repair \$4,757 (four thousand seven hundred fifty-seven dollars) is significantly more than the value \$300 to \$400 and would not be cost effective; and

WHEREAS, the Police Department has a responsibility to maintain a sufficient number of patrol vehicles to effectively cover all areas of the City; and

WHEREAS, the Police Department needs to replace Unit #2 with a smaller more fuel efficient vehicles such as the 2014 Ford Fusion at a cost of approximately \$27,300.00 (twenty seven thousand and three hundred dollars) including equipment; and

WHEREAS, there are sufficient funds available in the Speed Camera General Funds Account to cover the cost of the new vehicle and equipment in the amount of \$27,300.00 (twenty seven thousand and three hundred dollars); and

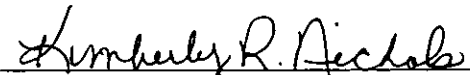
NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND that the City's Fiscal Year ~~2013~~ 2014 General Fund Budget and is hereby, amended as follows:

- 1) Increase General Fund Current Surplus (01000-469810) Revenue by \$27,300.00
- 2) Increase the Police Department budget by \$27,300.00

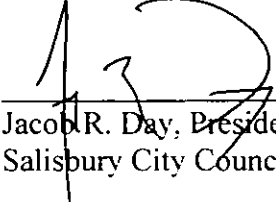
BE IT FURTHER ORDAINED that this Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on this 24th day of February, 2014, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 10th day of March, 2014.

ATTEST:




Kimberly R. Nichols, City Clerk



Jacob R. Day, President
Salisbury City Council

Approved by me this 13th day of March, 2014



James Ireton, Jr., Mayor

City of Salisbury



JAMES IRETON JR.
MAYOR

TOM STEVENSON
ACTING CITY ADMINISTRATOR



Maryland

699 W. SALISBURY PARKWAY
SALISBURY, MD 21801
TEL: 410-548-3165

January 15, 2014



BARBARA DUNCAN
CHIEF OF POLICE

TO: Tom Stevenson
FROM: Major David Meienschein
SUBJECT: Ordinance – Budget Amendment

Unit# 02, 2003 Ford Crown Victoria (10yo), VIN# 2FAFP71W33X142386, 141,349 miles from diagnostics performed by ford's dealership, Sherwood of Salisbury the vehicle needs repairs in excess of \$4,757. The present condition of the vehicle places a trade value of \$300 to \$400 dollars.

We would like to replace the vehicle with a smaller more fuel efficient vehicle such as a Ford Fusion, similar class vehicle at a cost of approximately \$27,300.00. This figure includes installation of equipment such as emergency lights, siren, and communication equipment. This vehicle would be incorporated into the fleet, at the direction of the Chief, to maximize both the life and fuel efficiency.

SPD has three similar vehicles, two 2012 Chevrolet Impala's, and one 2013 Ford Fusion. All three of these vehicles are not as durable and capable for rugged around the clock use as a full size police package cruiser such as a Chevrolet Caprice, however, they are much more fuel efficient and practical if deployed in areas of the police department where a full size vehicle is not needed.

Transfer \$27,300.00 from current year surplus, (0100-469810)
Transfer \$27,300.00 to Vehicles 21021-577025

The total cost of the vehicle will be \$27,300.00

Unless you or the Mayor has further questions, please forward this Ordinance to the City Council.

A handwritten signature in black ink, appearing to read "David Meienschein".

David Meienschein
Administrative Commander