

AS AMENDED ON JULY 22, 2013  
ORDINANCE No. 2257

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING A BUDGET AMENDMENT OF THE FY2014 GENERAL FUND TO APPROPRIATE FUNDS FOR THE ADDITION OF A NETWORK ADMINISTRATOR POSITION TO THE DEPARTMENT OF INFORMATION TECHNOLOGY.

WHEREAS, the City of Salisbury has expanded and is planning to continue to expand the scope of Information Technology services offered to both citizens and employees; and

WHEREAS, the City of Salisbury is currently outsourcing network administration tasks to a vendor at the cost of \$120 per hour; and

WHEREAS, the City of Salisbury finds it more cost effective to reduce funding to said vendor and hire a full-time position to handle the workload; and

WHEREAS, the City of Salisbury is in need of a Network Administrator to help facilitate service to both citizens and employees.

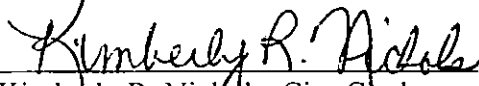
NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND, THAT THE City's Fiscal Year 2014 Budget be amended as follows:

- 1) Increase Information Technology Department by \$38,620
- 2) Increase General Fund Surplus Available (01000-469810) by \$38,620

BE IT FURTHER ORDAINED that this Ordinance shall take effect from and after the date of its final passage.


THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on this 22nd day of July, 2013, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 12<sup>th</sup> day of August, 2013.

ATTEST:

  
Kimberly R. Nichols, City Clerk

  
Laura Mitchell, City Council Vice President

APPROVED BY ME THIS: 13<sup>th</sup> day of August, 2013

  
James Ireton Jr., Mayor

# City of Salisbury



MARYLAND

Salisbury



2010

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WILLIAM GARRETT  
DIRECTOR OF INFORMATION  
TECHNOLOGY

JAMES IRETON, JR.  
MAYOR

TOM STEVENSON  
INTERIM CITY ADMINISTRATOR

**To:** Tom Stevenson, Interim City Administrator

**From:** Bill Garrett, Director of Information Technology

**Date:** July 16, 2013

**Re:** Ordinance – Request to increase salary fund to add a new position to the department

*W.G.*

The Salisbury IT Department respectfully requests to make the following FY2014 budget changes:

1. Increase by \$38,620 the IT Department.
2. Increase by \$38,620 the General Surplus Fund (01000-469810).

The transfer is necessary to fund the addition of a Network Administrator position for the Department of Information Technology. This position will allow the IT Department to better support the City with the addition of the recently added systems, services, and the pending Downtown Wi-Fi project.

Unless you or the Mayor have further questions, please forward this Ordinance to the Salisbury City Council.