

AS AMENDED ON JUNE 10, 2013
ORDINANCE NO. 2244

AN ORDINANCE OF THE CITY OF SALISBURY, MARYLAND TO AMEND WATER AND WATER AND SEWER RATES TO DECREASE SEWER RATES BY 6.5%, MAKING SAID CHANGES EFFECTIVE FOR ALL BILLS DATED OCTOBER 1, 2013 AND THEREAFTER UNLESS AND UNTIL SUBSEQUENTLY REVISED OR CHANGED.

WHEREAS, the water and sewer rates must be revised in accordance with the proposed Fiscal Year 2014 Budget of the City of Salisbury and the appropriations thereby made and established for purposes of the Water and Sewer Departments.

NOW, THEREFORE, BE IT ORDAINED AND ENACTED BY THE COUNCIL OF THE CITY OF SALISBURY THAT the following water and sewer rate schedule shall be adopted by the City of Salisbury:

A. Water and Sewer Rate Schedules:

Schedule I	Metered Water Charges – In City Rates	
	Residential and Small Commercial	
	Minimum Charge	\$20.00 / quarter
	Commodity Charge	\$2.99 / thousand gallons
	Commercial	
	Customer Charge	\$374.23 / quarter
	Commodity Charge	\$1.74 / thousand gallons
	Large Commercial/Industrial	
	Customer Charge	\$578.35 / quarter
	Commodity Charge	\$1.39 / thousand gallons
Schedule II	Metered Water Charges – Outside City Rates	
	Residential and Small Commercial	
	Minimum Charge	\$40.00 / quarter
	Commodity Charge	\$5.97 / thousand gallons
	Commercial	
	Customer Charge	\$748.46 / quarter
	Commodity Charge	\$3.48 / thousand gallons
	Large Commercial/Industrial	
	Customer Charge	\$1,156.71 / quarter
	Commodity Charge	\$2.80 / thousand gallons

Schedule III Metered Water Charges – Wor-Wic Community College and Urban Service District Rates

Residential and Small Commercial	
Minimum Charge	\$29.99 / quarter
Commodity Charge	\$4.49 / thousand gallons
Commercial	
Customer Charge	\$561.35 / quarter
Commodity Charge	\$2.61 / thousand gallons
Large Commercial/Industrial	
Customer Charge	\$867.53 / quarter
Commodity Charge	\$2.10 / thousand gallons

Schedule IV Sewer Charges – In City Rates

Residential and Small Commercial	
Minimum Charge	\$49.40 / quarter
Commodity Charge	\$7.41 / thousand gallons
Commercial	
Customer Charge	\$933.08 / quarter
Commodity Charge	\$4.31 / thousand gallons
Large Commercial/Industrial	
Customer Charge	\$1,439.32 / quarter
Commodity Charge	\$3.45 / thousand gallons

Schedule V Sewer Charges – Outside City Rates

Residential and Small Commercial	
Minimum Charge	\$98.80 / quarter
Commodity Charge	\$14.82 / thousand gallons
Commercial	
Customer Charge	\$1,866.15 / quarter
Commodity Charge	\$8.60 / thousand gallons
Large Commercial/Industrial	
Customer Charge	\$2,878.64 / quarter
Commodity Charge	\$6.92 / thousand gallons

Schedule VI Sewer Charges – Wor-Wic Community College and Urban Service District Rates

Residential and Small Commercial

Minimum Charge	\$74.11 / quarter
Commodity Charge	\$11.12 / thousand gallons

Commercial

Customer Charge	\$1,399.61 / quarter
Commodity Charge	\$6.45 / thousand gallons

Large Commercial/Industrial

Customer Charge	\$2,158.97 / quarter
Commodity Charge	\$5.19 / thousand gallons

Schedule VII Sewer Charges – Sewer Only Customers

Rate	Number of fixtures	Quarterly In City Rate	Quarterly Outside City Rate	Quarterly Urban Service District Rate
1	One to two fixtures	\$ 64.28	\$128.55	\$ 96.43
2	Three to five fixtures	\$112.91	\$225.82	\$169.38
3	Six to ten fixtures	\$169.08	\$338.15	\$253.62
4	Eleven to fifteen fixtures	\$225.25	\$450.49	\$337.88
5	Sixteen to twenty fixtures	\$281.41	\$562.82	\$422.12
	For every five fixtures over twenty	\$ 56.17	\$112.33	\$ 84.25

Schedule VIII Commercial and Industrial Activities

	Annual In City Rate	Annual Outside City Rate
1) For each fire service	\$348.76 <u>\$373</u>	\$697.51 <u>\$746</u>
2) For each standby operational service	\$348.76 <u>\$373</u>	\$697.51 <u>\$746</u>

B. Definitions:

Residential and Small Commercial Customers – These customers have average water utilization of less than 300,000 gallons in a quarter.

Commercial Customers – These customers have average water utilization of 300,000 gallons to 600,000 gallons per quarter.

Large Commercial/Industrial – These customers have average water utilization over 600,000 gallons per quarter.

Average Water Utilization Per Quarter – This will be based on annual consumption divided by 4 to get average quarterly water utilization.

C. Calculation of Bills:


For Residential and Small Commercial Customers – The minimum charge for both water and sewer will apply if water service is turned on at the water meter and usage is 0-6,000 gallons per quarter. Only the City can turn a meter on and off. For usage of 7,000 gallons and above, the commodity charge will be applied for each 1,000 gallons used and the minimum charge will not be applied.

For Commercial and Large Commercial/Industrial Customers – Every quarterly bill will receive a customer charge for both water and sewer. Then for each thousand gallons used the appropriate commodity charge will be applied.

AND BE IT ORDAINED that the document titled “Council Changes to Mayor’s Proposed FY 14 Budget” be incorporated into this ordinance by reference.

AND BE IT FURTHER ORDAINED AND ENACTED that this Ordinance was introduced at a meeting of the City Council held on the 22nd day of April, 2013 and duly passed at a meeting of the Council of the City of Salisbury, Maryland held on the 10th day of June, 2013 and is to become effective with bills dated October 1, 2013 and after.

ATTEST:




Kimberly R. Nichols
CITY CLERK



Jacob R. Day
PRESIDENT, City Council

APPROVED BY ME THIS
17th day of June, 2013



James Ireton, Jr.
MAYOR, City of Salisbury

City of Salisbury – Council Changes to Mayor’s Proposed FY 14 Budget



General Fund – Revenues	Increase (Decrease)
Increased the estimate for Local Personal Property taxes -	1,853
Reduced the estimate for Capital Lease Proceeds due to reduction in Lease / Purchase activity	(225,000)
Increased the estimate for Zoo Salary Reimbursement -	9,628
Reduced the estimate for Clean It / Lien it revenues	(2,000)
Increased the estimate for Sign Permits	5,000
Increased the estimate for School Zone Speed Camera Revenue	100,000
Increased the estimate for EMS Revenue	140,000
Increased the estimate for False Alarm Revenue	55,000
Reduced the estimate for Local Income Taxes	(67,256)
Reduced the amount being appropriated from Surplus	(171,009)

City of Salisbury – Council Changes to Mayor’s Proposed FY 14 Budget



General Fund – Expenditures	Increase (Decrease)
Reduced amount budgeted for Health Care premiums for all departments due to a change in estimated coverage	(36,937)
Reduced Property and Liability Insurance due to due to revisions in quotations	(35,000)
Increased Retirement Administration Fee based on a revised estimate	285
Reduced the Debt Service required for Bonds	(25,000)
Council – Reduced funding for Health Insurance	(13,625)
Council – Reduced funding for salary	(1,244)
Council – Increased funding for Computer Equipment	6,000
Council – Increased funding for Travel	1,040
Council – Increased funding for Community Outreach	1,000
City Clerk – Increased funding for Salary	1,998
City Clerk – Increased funding for Printing	300
Development Services – Decreased funding for Personnel	(11,312)
Mayor’s Office – Increased funding for Dues to provide funding for National league of Cities	3,258
Mayor’s Office – Increased funding for Friends of Poplar Hill	1,600
Information Technology – Reduced funding for Computer	(17,600)
Information Technology – Increased funding for Maintenance Contracts	3,000
Municipal Buildings – Increased funding for Building improvements	17,600
Police Department – Increased funding for Salaries to provide 2% increase to officers who did not receive increase in the fall	5,301
Police Department – Increased funding for Overtime	100,000
Police Department – Increased funding for Travel	6,450
Police Department – Increased funding for the city’s share of cost for officers through the COPS grant	68,284
Fire Department –Reduced funding for equipment to recognize that radios will be funded through a grant	(225,000)
Neighborhood Services & Code Compliance – Increased funding for Home Repairs	2,000
Neighborhood Services & Code Compliance – Increased funding for Boarding Up Houses	2,000
Neighborhood Services & Code Compliance – Increased funding for Training	818
Public Works (Street Cleaning) – Reduced funding for Gasoline	(9,000)

City of Salisbury – Council Changes to Mayor’s Proposed FY 14 Budget



Water and Sewer Fund – Revenues	Increase (Decrease)
Reduced lease proceeds due to removal of a backhoe purchase	(100,000)
Increased the estimate for Water Sales	40,500
Increased the estimate for Sewer Sales	103,280

Water and Sewer Fund – Expenditures	Increase (Decrease)
Reduced amount budgeted for Health Care premiums for all departments due to a change in estimated coverage	(11,287)
Reduced Property and Liability Insurance due to due to revisions in quotations	(30,000)
Increased Funding for Mill Street Pump Station	230,000
Reduced funding for Gasoline	(10,000)
Increased funding for Retirement Administrative Fee	67
Reduced funding for Vehicles due to removal of a backhoe purchase.	(100,000)
Reduced funding for Lease Payments due to removal of backhoe purchase.	(35,000)

Parking Fund – Revenues	Increase (Decrease)
Reduced the amount being appropriated from Surplus	(363)

Parking Fund – Expenditures	Increase (Decrease)
Reduced amount budgeted for Health Care premiums for all departments due to a change in estimated coverage	(363)

Marina Fund –	Increase (Decrease)
No changes were made to the Marina Fund Budget by the council	0