

AS AMENDED ON MARCH 11, 2013
ORDINANCE No. 2235

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING A BUDGET ADMENDMENT OF THE FY13 GENERAL FUND TO APPROPRIATE FUNDS RECEIVED FROM THE SPEED CAMERA PROGRAM FOR THE PURCHASE OF COMPUTERS AND RELATED EQUIPMENT FOR SEVEN NEW POLICE PATROL VEHICLES.

WHEREAS, seven new police patrol vehicles were approved in FY13 and have been purchased with delivery in the near future; and

WHEREAS, the purchase and installation of computers and related equipment is needed for these patrol vehicles; and

WHEREAS, the needed equipment consists of seven Panasonic Toughbook CF-31 Mobile Data Computers, seven console/computer mount packages and seven Slick Ticket II scanner/printer units; and

WHEREAS, this equipment enhances the Officer's' ability to complete their job function while on patrol in an effective and efficient manner; and

WHEREAS, the amount needed to purchase this equipment totals \$47,375.00; and

WHEREAS, the Police Department has insufficient funds in the Vehicle Maintenance Account, (21021-534308) to purchase this equipment; and

WHEREAS, there are Speed Camera funds in excess of \$47,375.00 collected in FY12 which have not been appropriated and remain available for appropriation for the purpose of public safety.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND, THAT THE City's Fiscal Year 2013 General Fund Budget be amended as follows:

- 1) Increase Current Year Surplus (01000-469810) by \$47,375.00
- 2) Increase the Police Department budget by \$47,375.00

BE IT FURTHER ORDAINED that this Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on the 11th day of March, 2013, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 25th day of March, 2013.

ATTEST:

Kimberly R. Nichols
Kimberly R. Nichols, City Clerk

Terry E. Cohen
Terry E. Cohen, City Council President

APPROVED BY ME THIS: 28th day of March, 2013

James I. Beeton Jr.
James I. Beeton Jr., Mayor

February 11, 2013

TO: Mr. John Pick
City Administrator

FROM: Major David Meienschein

SUBJECT: Ordinance – Requesting Speed Camera Funds for the purchase of equipment for new patrol vehicles.

The Salisbury Police Department respectfully requests a transfer in the amount of \$47,375.00 to the Police Services-Vehicle Maintenance account by increasing funds to be used from surplus. This transfer is for the purchase of equipment to outfit the seven (7) new patrol vehicles for the Police Department. This equipment consists of seven Panasonic Toughbook CF-31 mobile data computers, seven emergency equipment console/computer mount packages and seven Slick Ticket II scanner/printer units.

The Salisbury Police Department is requesting a budget amendment to appropriate these funds and purchase the above equipment.

Unless you or the Mayor has further questions, please forward this Ordinance to the Salisbury City Council.

Major David Meienschein
Administrative Commander