

AS AMENDED ON NOVEMBER 26, 2012

ORDINANCE NO. 2224

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING A BUDGET AMENDMENT OF THE FY2013 ~~FIRE DEPARTMENT BUDGET TO TRANSFER A PORTION OF THE FUNDS RECEIVED PURSUANT TO THE SALE OF THE OLD MARINE 1 VESSEL, A CITY OWNED ASSET, TO THE~~ FIRE DEPARTMENT OPERATING BUDGET TO COVER EXPENSES FOR RADIO SYSTEM UPGRADES NEEDED TO COMPLY WITH THE NARROWBAND MANDATE PROMULGATED BY THE FEDERAL COMMUNICATIONS COMMISSION (FCC).

~~WHEREAS, the City has received a total of \$ 14,824.05 from the proceeds generated for the sale of the old Marine 1 vessel operated by the Salisbury Fire Department; and~~

WHEREAS, the Salisbury Fire Department needs to replace outdated and non-programmable hardware to comply with FCC regulations; and

WHEREAS, the Fire Department does not have sufficient funds in its FY2013 operating budget to cover the increase in expense for the replacement of the hardware needed to remain compliant; and

WHEREAS, the Fire Department needs to utilize this hardware to alert its members when an emergency occurs;

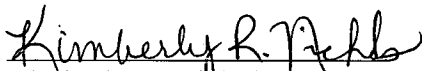
NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SALISBURY, MARYLAND that the City's Fiscal Year 2013 budget be and is hereby, amended as follows:

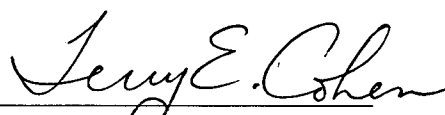
- 1) Increase the Current Surplus Available General Fund Revenue ~~sale of assets proceeds account (#01000-469810-456911)~~ by \$ 7,523.10;
- 2) Increase the Fire Department Budget account (240035-546012) by \$ 7,523.10;

AND BE IT FURTHER ENACTED AND ORDAINED that this Ordinance shall take effect from and after the date of its final passage.

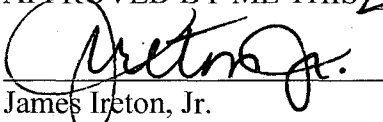
THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on the 8th day of October, 2012, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 26th day of November, 2012.

ATTEST:


Kimberly R. Nichols
CITY CLERK


Terry E. Cohen
PRESIDENT, CITY COUNCIL

APPROVED BY ME THIS 28th day of November 2012.

A handwritten signature in cursive script, appearing to read "Ireton, Jr.", written over a horizontal line.

James Ireton, Jr.
MAYOR, CITY OF SALISBURY



*From the Office of the
Fire Chief*

To: John Pick, City Administrator **Date:** 14 September 2012
From: Richard A. Hoppes, Chief of the Department
Subject: Budget Amendment Item (Proceeds from Sale of Marine 1 Asset)

The Salisbury Fire Department kindly requests approval of a budget amendment item to return \$ 7,523.10 to the FY2013 Fire Department budget account # 24035 – 546012 – Equipment from revenue generated pursuant to the sale of a city asset (Old Marine 1 vessel) in the amount of \$ 14,824.05 net sales proceeds deposited in the general revenue fund, account # 0100-456911.

The request relates to a need for the department to upgrade one of its radio system components to comply with the Federal Communications Commission (FCC) mandate to reprogram or replace all private land mobile radio services in the 150-174 MHz and 421-512 MHz bands to migrate to narrowband (12.5 kHz or narrower) technology prior to 01 January 2013. The SFD was contacted by its current vendor (Teltronic, Inc.) to inquire about our need to take appropriate actions to comply with the FCC mandate. According to Teltronic this information was passed on to the previous SFD administration and was not passed on during the leadership transition nor was it included in the FY13 budget request. Therefore a need to complete a budget amendment has been identified. The current hardware is too old to be reprogrammable and therefore needs to be replaced in order to comply with the mandate and avoid future penalties for non-compliance. This hardware is required to alert fire department personnel and transmit voice data for emergency communications to fire alerting pagers notifying personnel of an incident and their required response.

Attached please find a budget ordinance for this action in the hope that you look kindly on this request. Thank you in advance for your time and consideration on this request and should need to discuss this further please feel free to contact at 410-548-3120 X 103 or rhoppes@ci.salisbury.md.us .

cc: File