

ORDINANCE No. 2198

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING A BUDGET AMENDMENT OF THE FY12 GENERAL FUND TO APPROPRIATE THE FUNDS RECEIVED FROM THE MARYLAND EMERGENCY MANAGEMENT AGENCY (MEMA) AND THE LOCAL GOVERNMENT INSURANCE TRUST (LGIT) FOR EMERGENCY OPERATIONS CONDUCTED IN PREPARATION AND DURING HURRICANE IRENE IN AUGUST 2011.

WHEREAS, the City of Salisbury conducted emergency operations to protect the citizens during Hurricane Irene; and

WHEREAS, several City departments participated in the emergency operations and expended funds from their budgets; and

WHEREAS, MEMA and LGIT approved reimbursement of a percentage of the expenses; and

WHEREAS, reimbursement funds have been received and/or promised from MEMA in the amount of \$133,750.34 and LGIT in the amount of \$3,640.90; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND, that the City's Fiscal year 2012 General Fund Budget be amended as follows:

- 1) Increase General Fund Revenue – miscellaneous account (01000-46911) by \$133,750.64 and the Insurance Proceeds account (01000-456935) by \$3,640.90.
- 2) Increase the Police Department budget by \$29,608.61
- 3) Increase Public Works Department budgets as follows:
 - a. Increase the Recreation and Culture budget by \$6,381.85
 - b. Increase the Streets & Lighting budget by \$8,391.77
 - c. Increase the Sanitation budget by \$27,183.79
 - d. Increase the Resource Mgmt/Engineering \$25,789.54
- 4) Increase Fire Department budget by \$20,589.57
- 5) Increase Internal Service budget by \$1,827.58
- 6) Increase Information Technology - \$1,010.81
- 7) Increase Neighborhood Services & Code Compliance - \$2,065.14
- 8) Increase Mayor's Office - \$1,403.85
- 9) Increase Water Fund budget \$5,825.93
- 10) Increase Sewer Fund budget \$7,313.10

BE IT FURTHER ORDAINED that this Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on this 9th day of April, 2012, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 23rd day of April, 2012.

ATTEST:

Kimberly R. Nichols
Kimberly R. Nichols, City Clerk

Terry E. Cohen
Terry E. Cohen, Council President

APPROVED BY ME THIS: day 25th of April, 2012

James Ireton Jr.
James Ireton Jr., Mayor