

ORDINANCE NO. 2197

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING A BUDGET AMENDMENT OF THE FY12 GENERAL FUND TO APPROPRIATE THE FUNDS RECEIVED FROM THE LOCAL GOVERNMENT INSURANCE TRUST (LGIT) FOR ONE EMERGENCY POLICE VEHICLE WHICH WAS INVOLVED IN AN ACCIDENT AND DEEMED A TOTAL LOSS WITH THE INTENTION OF PURCHASING TWO NEW MID-SIZE VEHICLES.

WHEREAS, the four new vehicles purchased in FY12 came in under budget leaving a balance of \$16,206.00 in the Police Vehicle Account (21021-577025); and

WHEREAS, Police Unit #21, a 2008 Ford Crown Victoria, (VIN# 2FAFP71VX8X106824) was involved in a motor vehicle accident and Police Unit #45, a 2002 Ford Crown Victoria, (VIN# 2FAFP71W12X113855) was flooded in an incident during Hurricane Irene, and both vehicles were declared a total loss by LGIT; and

WHEREAS, Unit #45 was valued at \$4,400.00 and Unit #21 was valued at \$10,150.00 by LGIT and this money, totaling \$14,550.00, was paid to the City of Salisbury and placed in the General Fund; and

WHEREAS, a budget amendment was approved and the insurance reimbursement paid to the City for Units #45 and #21, and was placed in the Police Vehicle Account, (21021-577025) and when combined with the previous balance totaled \$30,756.00, which was to be utilized for the purpose of purchasing two mid-size replacement vehicles; and

WHEREAS, the quotes for the two replacement vehicles came in over budget and the vehicle purchase was suspended; and

WHEREAS, Police Unit #19 (2010 Ford Crown Victoria, (VIN# 2FABP7BV7AX119050), was also involved in a motor vehicle accident and deemed a total loss by LGIT, which has reimbursed the City in the amount of \$10,985.00 and placed in the General Fund; and

WHEREAS, the Police Department requests a Budget Amendment be approved for the transfer of the \$10,985.00, paid by LGIT for Police Unit #19, to the Police Vehicle Account, (21021-577025); and

WHEREAS, the \$10,985.00 combined with the existing balance of \$30,756.00 would be used to purchase two vehicles to replace the three vehicles lost and for which sufficient funds would then be available for the quoted prices; and

WHEREAS, Salisbury Police Department will utilize the total of \$41,741.00 to purchase two new mid-size vehicles (Chevrolet Malibus), which would be assigned to either Administrative or Criminal Investigative personnel who do not require a full size police package vehicle and would yield a savings in maintenance and fuel; and

WHEREAS, two of the current full size police cruisers will be rotated to the Patrol and Special Operations Divisions; and

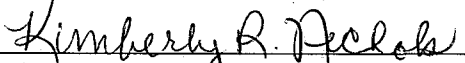
NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND, that the City's Fiscal year 2012 General Fund Budget be amended as follows:

- 1) Increase General Fund Revenue – Insurance Proceeds (01000-456935) by \$10,985.00
- 2) Increase the Police Department budget by \$10,985.00

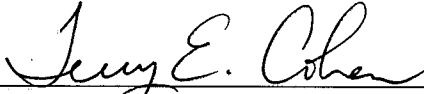
BE IT FURTHER ORDAINED that this Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on this 9th day of April, 2012, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 23rd day of April, 2012.

ATTEST:

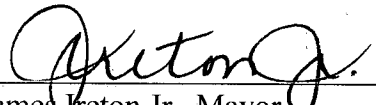


Kimberly R. Nichols, City Clerk



Terry E. Cohen, Council President

APPROVED BY ME THIS: day 25th of April, 2012



James Breton Jr., Mayor