

ORDINANCE NO. 2174

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SALISBURY APPROVING AN AMENDMENT OF THE FY 12 GENERAL FUND BUDGET TO CHANGE THE RESTRICTIONS PLACED ON FUNDS AVAILABLE FOR URBAN SALISBURY.

WHEREAS, in the FY 2012 General Fund budget, City Council attached restrictions to the use of funds allocated in the budget to Urban Salisbury; and

WHEREAS, those restrictions were included in attachment A to the original budget ordinance; and

WHEREAS, City Council desires to loosen the restrictions being placed on the use of the funds.

NOW, THEREFORE, BE IT ORDAINED AND ENACTED BY THE CITY OF COUNCIL OF THE CITY OF SALISBURY, MARYLAND that the City's Fiscal Year 2012 General Fund budget be and is hereby, amended as follows:

Attachment A – Note 1 will be replaced with the following note –

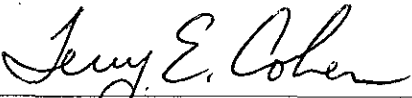
Note 1 - Funds available for Urban Salisbury shall be spent as follows: 80% or more for general public events including but not limited to Arts on the Plaza, Third Fridays, Tree Lighting Ceremony, The Downtowner Event, New Year's Eve, FireFest, LEGO Contest, and Pop Up Business Contest, and up to 20% for administration in support of such events.

BE IT FURTHER ORDAINED AND ENACTED that this Ordinance shall take effect from and after the date of its final passage.


THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on the 12th day of September, 2011, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 19th day of September, 2011.

ATTEST:


Brenda J. Colegrove, City Clerk


Terry E. Cohen, President
Salisbury City Council

Approved by me this 20th day of September, 2011.


James Ireton, Jr., Mayor

FY12 BUDGET

ITEMS ADJUSTED BY COUNCIL

Department/Fund	Increase to Revenue	Decrease to Revenue	Increase to Expense	Decrease to Expense	Add to Bond Issue
4000-546006 - Operating				500.00	
45000-523602 - Tree Trimming (park tree trimming)	11,000.00				
45000-577030 - purchase new snow blower	43,000.00				
Miscellaneous					
70101-688111 - Principal FY 11 Bonds remove principal for Riverwalk				15,100.00	
70101-688211 - Interest FY 11 bonds remove 1/2 yr for Riverwalk				13,000.00	
90500-501002 - Salaries - move w/c adjustment to appropriate depart.	320,000.00				
90500-501002 - Salaries - move furlough amt to appropriate depart.				52,988.00	
90500-501002 - Salaries - move Comm. Develop furlough amt				363.00	
90500-556900 - move gasoline increase to appropriate depart				120,000.00	
90500-556900 - move police armio				10,500.00	
90500-556900 - move lighting amount				37,000.00	
90500-556900 - move SNHS increase				5,000.00	
90500-556900 - move Urban Salisbury increase				5,000.00	
90500-556900 - lease payment for street sweeper				48,000.00	
90500-556900 - lease payment for 2nd ambulance				48,022.00	
90500-556900 - move police training increase				10,149.00	
90500-577025 - move purchase of ambulance				206,000.00	
90500-577025 - move purchase of street sweeper				225,000.00	
90500-577030 - move purchase of snow blower				43,000.00	
Operating Transfers					
91001-599104 - Transfer to City Marina				200.00	
91001-599114 - Increase transfer to Comm. Develop for furlough change	363.00				
91001-599114 - Increase transfer to Comm. Develop for Council Furlough Change	478.00				
91001-599114 - Increase transfer to CD for reduction by Federal Government	3,928.00				
91001-599121 - remove furlough impact for COPS grant	2,641.00				
Total Expense Adjustments	1,638,314.00		1,603,023.00		
Net (increase)/Decrease To Expenses	(35,291.00)				
TOTAL GENERAL FUND SAVINGS/(DEFICIT) FROM CHANGES					

Note 1:- The following Urban Salisbury budget items will be funded by the City's contribution:
 Items Under Arts & Entertainment: Arts on the Plaza \$1,000, Third Fridays \$6,000; Total \$7,000
 Items Under Promotion: Downtown Advertising - SU Students \$3,150; Regional Markets \$2,100, Statewide Markets \$6,000, DHCD/MSMD Campaign \$500 Tree Lighting Ceremony \$1,500, Street Tree Lighting Program \$750, The Downtowner Event \$1,200, Free Holiday Parking \$250, New Year's Eve \$5,000, FireFest 2011 \$3,000, LEGO Contest 2012 \$500, Total \$23,950
 Pop Up Business Contest \$4,050
 Total Contribution \$35,000

MEMORANDUM

TO: ALL CITY COUNCIL MEMBERS
FROM: TERRY E. COHEN, COUNCIL PRESIDENT
SUBJECT: URBAN SALISBURY FUNDING COMMUNICATION
DATE: 9/9/2011
CC: BRENDA COLEGROVE, KIM NICHOLS, JOHN PICK, MAYOR IRETON

For your information, below is the email I sent to Allan Hope, executive director of Urban Salisbury, in response to his request to clarify "rumors" and advise on the "official" decision of Council on the mayor's request to lift restrictions on funding:

On Wed, Sep 7, 2011 at 1:07 PM, Terry Cohen <terryecohen@gmail.com> wrote:

Allan,

The city clerk's office informed me you had inquired about this earlier today, so I'm happy to clarify if I can, although "official" is what happens when council takes the vote. In a nutshell, Council liberalized the restrictions so that 80% or more could be used toward any general public event with up to 20% usable for administration in support of those events...(80% program/20% admin per typical non-profit models). The allotment is then not specific to events by name by amount and allows for flexibility should the group want to add or substitute other opportunities.

If you want more information about the discussion itself, just give me a call.

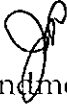
We are awaiting a budget amendment ordinance from administration so that first reading can happen on Sept. 12. We may be having a special meeting on Sept. 19 for another budget ordinance's second reading. Council could consider doing second reading and passage of this amendment at that time so it wouldn't have to wait for the second meeting in September.

INTER

OFFICE

MEMO

Office of the Mayor

To: City Council
From: John R. Pick 
Subject: Budget Amendment - Urban Salisbury
Date: September 9, 2011

Attached is a budget amendment that reflects the discussion between the Mayor and Council at the work session of September 6, 2011 concerning funding for Urban Salisbury in FY 12.

cc: Mayor Ireton
Lore' Chambers
Pam Oland
Brenda Colegrove