

**ORDINANCE NO. 2155**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SALISBURY APPROVING AN AMENDMENT OF THE FY11 PUBLIC WORKS FLEET MANAGEMENT AND RECREATION & CULTURE BUDGETARY ACCOUNTS AND THE FY11 GENERAL FUND BUDGET TO APPROPRIATE ADDITIONAL FUNDS TO PAY THE PROJECTED COST OF ELECTRICITY DURING THE REMAINING PORTION OF FY11.

**WHEREAS**, Salisbury Public Works, upon review of the Fleet Management and Carpenter Shop account expenditures, determined the FY11 account for electricity will need additional funds due to the increased cost of electric; and

**WHEREAS**, the Fleet Management and Carpenter Shop (which is part of the recreation & culture budget line) account will need to be increased to accommodate these efforts; and

**WHEREAS**, the Surplus account for the General Fund will need to be increased to accommodate these efforts.

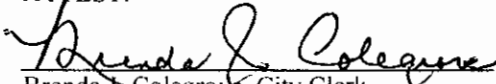
**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND** that the City's Fiscal Year 2011 Fleet Management and Recreation and Culture accounts and General Fund budget be and are hereby, amended as follows:

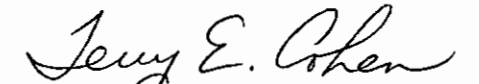
1. Increase Public Works - Fleet Management \$4,000.00
2. Increase Public Works – Recreation & Culture \$2,000.00
3. Increase the General Fund Revenue – Surplus (01000-469810) \$6,000.00

**BE IT FURTHER ORDAINED** that this Ordinance shall take effect from and after the date of its final passage.

**THIS ORDINANCE** was introduced and read at a meeting of the Council of the City of Salisbury held on the 23<sup>rd</sup> day of May, 2011, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 13<sup>th</sup> day of June, 2011.

ATTEST:

  
Brenda J. Colegrove, City Clerk  
CITY CLERK

  
Terry E. Cohen, President  
Salisbury City Council

APPROVED by me this 14<sup>th</sup> day of June, 2011

  
James W. Cotton Jr., MAYOR

# City of Salisbury



MARYLAND

Salisbury



2010

125 NORTH DIVISION ST., RM 202  
SALISBURY, MARYLAND 21801

Tel: 410-548-3170

Fax: 410-548-3107

PUBLIC WORKS

TERESA GARDNER, P.E.

DIRECTOR

JAMES IRETON, JR.  
MAYOR

JOHN R. PICK  
CITY ADMINISTRATOR

LORÉ L. CHAMBERS  
ASSISTANT CITY ADMINISTRATOR

May 9, 2011

To: John Pick  
Pam Oland

From: Teresa Gardner

Re: Budget Amendment  
General Fund – Fleet Management (34064)  
Carpenter Shop (35000)

Public Works is requesting a budget amendment for the following amounts:

- 34064-556201 Electricity \$4,000.00
- 35000-556201 Electricity \$2,000.00

The supplemental funding will be used to cover anticipated shortfalls in the existing Electricity budgets of the two accounts. The Fleet Management shortfall was created as a result of estimated reductions due to energy saving efforts not being as significant. The Fleet Management account will still see a \$3,000 savings compared to FY 10. We also believe this account was affected due to the additional expenses incurred while awaiting the work to install the new HVAC system. The Carpenter Shop overage is related to an apparent incorrect bill which the Energy Consultant is investigating. If the review is successful, we will get a refund on the account.

Unless you or the Mayor has further questions, please forward this memo to the City Council.

Cc: Dale Pusey  
Dallas Baker  
File