

ORDINANCE NO. 2154

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SALISBURY APPROVING AN AMENDMENT OF THE FY11 PUBLIC WORKS – TRAFFIC CONTROL, STREETS & LIGHTING, SANITATION, AND RECREATION & CULTURE BUDGETARY ACCOUNTS AND THE FY11 GENERAL FUND BUDGET TO APPROPRIATE ADDITIONAL FUNDS TO PAY THE PROJECTED COST OF FUEL DURING THE REMAINING PORTION OF FY11.

WHEREAS, Salisbury Public Works, upon review of the Traffic Control, Streets, Sanitation and Zoo account expenditures, determined the FY11 account for vehicle fuel will need additional funds due to the increased cost of gasoline and diesel fuel; and

WHEREAS, the Traffic Control, Streets & Lighting, Sanitation and Zoo (which is part of the recreation & culture budget line) accounts will need to be increased to accommodate these efforts; and

WHEREAS, the Surplus account for the General Fund will need to be increased to accommodate these efforts.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND that the City's Fiscal Year 2011 Traffic Control, Streets & Lighting, Sanitation and Recreation & Culture accounts and General Fund budget be and are hereby, amended as follows:

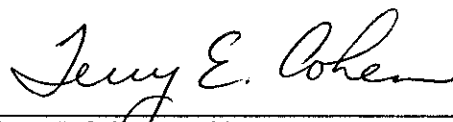
1. Increase the Public Works - Traffic Control by \$1,000.00
2. Increase the Public Works – Streets & Lighting by \$5,000.00
3. Increase the Public Works - Sanitation by \$2,500.00
4. Increase the Public Works – Recreation & Culture by \$1,200.00
5. Increase the General Fund Revenue - Surplus (01000-469810) by \$9,700.00

BE IT FURTHER ORDAINED that this Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on the 23rd day of May, 2011, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 13th day of June, 2011.

ATTEST:


Brenda J. Colegrove, City Clerk
CITY CLERK


Terry E. Cohen, President
Salisbury City Council

APPROVED by me this 14th day of June, 2011


James Hrefon Jr., MAYOR

City of Salisbury



MARYLAND

Salisbury



2010

125 NORTH DIVISION ST., RM 202
SALISBURY, MARYLAND 21801

Tel: 410-548-3170

Fax: 410-548-3107

PUBLIC WORKS
TERESA GARDNER, P.E.
DIRECTOR

JAMES IRETON, JR.
MAYOR

JOHN R. PICK
CITY ADMINISTRATOR

LORÉ L. CHAMBERS
ASSISTANT CITY ADMINISTRATOR

May 9, 2011

To: John Pick
Pam Oland

From: Teresa Gardner

Re: Budget Amendment
General Fund – Traffic (22000)
Street (31150)
Collection/Disposal (32061)
Zoo (40000)

Public Works is requesting a budget amendment for the following amounts:

- 22000-556204 Gasoline \$1,000.00
- 31150-556204 Gasoline \$5,000.00
- 32061-556204 Gasoline \$2,500.00
- 40000-556204 Gasoline \$1,200.00

The supplemental funding will be used to cover anticipated shortfalls in the existing Gasoline budgets of the various accounts. The shortfall was created as a result of recent increased fuel prices.

Please let me know if there are any questions.

Cc: Dale Pusey
Dallas Baker
File