

**ORDINANCE NO. 2143**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SALISBURY APPROVING AN AMENDMENT OF THE FY11 STREET LIGHTING BUDGETARY ACCOUNT AND THE FY11 GENERAL FUND BUDGET TO APPROPRIATE ADDITIONAL FUNDS TO PAY THE PROJECTED COST OF LIGHTING FACILITIES MAINTENANCE AND ELECTRICITY USAGE DURING THE REMAINING HALF OF FY11.

WHEREAS, Salisbury Public Works, upon review of the Street Lighting account expenditures, determined the FY11 electricity account for Street Lighting will need additional funds based on FY10 electricity usage projections; and

WHEREAS, Salisbury Public Works determined that maintenance efforts will need allocation of additional funds in the FY11 equipment account for Street Lighting to make existing street lights operational at the following locations:

- West Carroll Street between Camden Avenue and Waverly Drive – direct-buried underground wiring adjustments via remedy to install new conduit and pull new electrical cable;
- West Naylor Mill Road between Scenic Drive and Goddard Parkway – replacement of a faulty existing electric service; and

WHEREAS, the Street Lighting account will need to be increased to accommodate these efforts;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND that the City's Fiscal Year 2011 Streets & Lighting budget and General Fund budget be and are hereby, amended as follows:

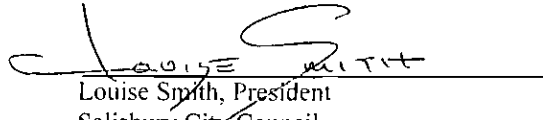
1. Increase the Streets & Lighting budget by \$32,100.00
2. Increase the Surplus account for the General Fund by \$32,100.00

BE IT FURTHER ORDAINED that this Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on the 14<sup>th</sup> day of March, 2011, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 28<sup>th</sup> day of March, 2011.

ATTEST:

  
Brenda J. Colegrove, City Clerk  
CITY CLERK

  
Louise Smith, President  
Salisbury City Council

Approved by me this 29<sup>th</sup>  
day of March, 2011

  
James Irton Jr., MAYOR

# City of Salisbury



MARYLAND

Salisbury



2010

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JAMES IRETON, JR.  
MAYOR

JOHN R. PICK  
CITY ADMINISTRATOR

LORÉ L. CHAMBERS  
ASSISTANT CITY ADMINISTRATOR

TERESA GARDNER, P.E.  
DIRECTOR OF PUBLIC WORKS

TO: John Pick  
Pam Oland

FROM: Teresa Gardner 

RE: Budget Amendment  
General Fund-Street Lighting (31152)

Date: February 18, 2011

Public works regularly reviews the expenditures for each section. Based on last year's projections, the electricity fund for street lighting will need additional funds. We have also been troubleshooting two existing maintenance problems that will need additional funds to make the existing street lights operational. West Carroll Street between Camden Avenue and Waverly Drive has an underground wiring issue with the direct buried cable. Conduit will be installed and new electrical cable pulled to remedy the issue. West Naylor Mill Road between Scenic Drive and Goddard Parkway has an existing service issue. The service will be replaced. Public Works is requesting a budget amendment for the following amounts:

- **31152-534302 Equipment**      \$2,100
- **31152-556201 Electricity**      \$30,000

The equipment dollars will be used to fix the maintenance issues at the following locations:

- **\$900** West Carroll Street between Camden Avenue and Waverly Drive (underground wiring issue)
- **\$1,200** West Naylor Mill Road between Scenic Drive and Goddard Parkway (service issue).

The electricity funding will cover FY11 shortfalls based on FY10 usage. Please contact my office if you need any additional information.

cc: Howard Landon  
Sandie Perry  
Ray Birch