

ORDINANCE NO. 2142

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SALISBURY APPROVING AN AMENDMENT OF THE FY11 CITY MARINA FUND BUDGET AND THE FY11 GENERAL FUND BUDGET TO APPROPRIATE ADDITIONAL FUNDS TO PAY THE PROJECTED COST OF ELECTRICITY USAGE DURING THE REMAINING HALF OF FY11 AND PURCHASE ELECTRIC METERS FOR LIVE-ABOARD CUSTOMERS TO REDUCE EXCESSIVE ELECTRICITY USAGE AND CHARGES.

WHEREAS, the duration of consistently cold weather conditions, encountered at the City Marina during the FY11 winter season, affected increased electricity usage which exceeded the projected FY11 funds allocated to pay the cost of electricity usage; and

WHEREAS, Salisbury Public Works developed a plan for reducing and monitoring electricity usage and is in the process of installing new thermostats in the bathroom and laundry areas; and

WHEREAS, Salisbury Public Works proposes to purchase electric meters, install meters for current live-aboard customers, stock extra meters for new live-aboard customers, and develop a strategy for reducing electricity usage for the remaining boat slips; and

WHEREAS, it is necessary for additional funds to be allocated in the Marina Fund Budget to accommodate these electricity usage reduction efforts; and

WHEREAS, a portion of these funding amounts will need to come from the General Fund.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND that the City's Fiscal Year 2011 Marina and General Fund budgets be and are hereby, amended as follows:

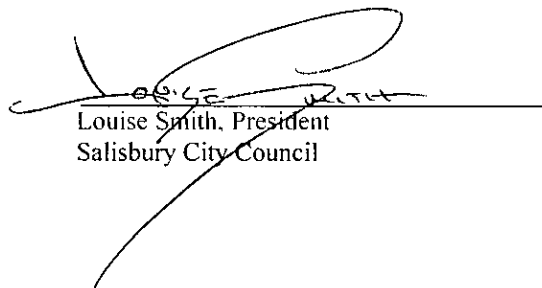
1. Increase the Marina Fund Revenue by \$18,000.00
2. Increase the Marina Fund Expense by \$18,000.00
3. Increase surplus in the General Fund by \$4,500.00
4. Increase debt service and other uses by \$4,500.00

BE IT FURTHER ORDAINED that this Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on the 14th day of March, 2011, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 28th day of March, 2011.

ATTEST:


Brenda J. Colegrove, City Clerk
CITY CLERK


Louise Smith, President
Salisbury City Council

Approved by me this 29th
day of March, 2011


James Ireton Jr., MAYOR

City of Salisbury



MARYLAND

Salisbury



2010

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JAMES IRETON, JR.
MAYOR

JOHN R. PICK
CITY ADMINISTRATOR

LORÉ L. CHAMBERS
ASSISTANT CITY ADMINISTRATOR

TERESA GARDNER, P.E.
DIRECTOR OF PUBLIC WORKS

TO: John Pick
Pam Oland

FROM: Teresa Gardner *tg*

RE: Budget Amendment
General Fund – Marina (47000)

Public works regularly reviews the expenditures for each section. In fall, we became concerned about the electricity costs for the Marina. We meet and developed a plan for reducing and monitoring how electricity is used at the Marina. We are in the process of installing new thermostats in the bathrooms and laundry area. These thermostats will be preset and controlled with a key by Marina staff and the cost will be covered with FY11 funds. We are also proposing to meter the existing live-aboards' slips. The equipment funding will be used to purchase electric meters and install meters for the current live-aboards. We will also purchase a few extra meters, for stock, for new live-aboards. After the initial installation, we will develop a strategy for the remaining slips. The electricity funding will cover FY11 shortfalls based on FY10 usage.

We are requesting a budget amendment for the following amounts:

- **47000-534302 Equipment** **\$7,000.00**
- **47000-556201 Electricity** **\$11,000.00**

Please contact my office if you need any additional information.

cc: Weston Young