

ORDINANCE NO. 2131

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SALISBURY TO ACCEPT STATE AID IN LIEU FUNDS AND TO AMEND THE FISCAL YEAR 2011 GENERAL FUND BUDGET TO FUND THE REPAVING OF A PORTION OF BEAGLIN PARK DRIVE.

WHEREAS, the accident history of a portion of Beaglin Park Drive indicates that repaving and restriping modifications to the roadway are needed to address probable factors contributing to the high accident frequency; and

WHEREAS, the Wicomico County Public Works Department plans to begin repaving the County portion of Beaglin Park Drive that adjoins the affected City portion of that roadway during the week of November 8, 2010; and

WHEREAS, the Wicomico County Public Works Department has offered to mill, repave and restripe the City's affected portion of Beaglin Park Drive for a length of 575 linear feet subject to reimbursement by the City; and

WHEREAS, the Wicomico County Public Works Department estimates that the cost to mill, repave and restripe the City's affected portion of Beaglin Park Drive is \$30,000; and

WHEREAS, the FY2011 City budget does not have the funds set aside for this reimbursement; and

WHEREAS, Maryland's State Aid in Lieu funding is available, upon approval by the State, for up to \$24,000 of the reimbursement amount.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND that the City's Fiscal Year 2011 General Fund budget be, and is hereby, amended as follows:

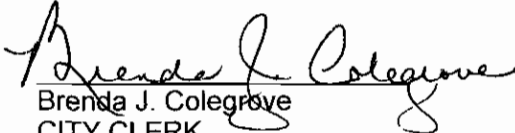
- 1) Add to the Fiscal Year 2011 General Fund State Aid in Lieu Revenue Account the sum of \$24,000;
- 2) Add to the Fiscal Year 2011 Streets & Lighting Budget the sum of \$24,000;

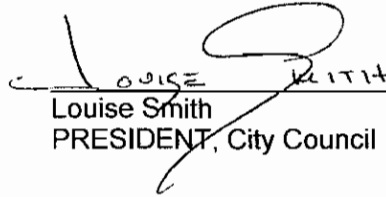
BE IT FURTHER ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND that the City accepts \$24,000 in State Aid in Lieu Funds for the repaving of a portion of Beaglin Park Drive.

BE IT FURTHER ORDAINED that this Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on the 8th day of November, 2010, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 18th day of November, 2010.

ATTEST:


Brenda J. Colegrove
CITY CLERK


Louise Smith
PRESIDENT, City Council

APPROVED BY ME THIS

18th day of November, 2010



James Preton, Jr
MAYOR, City of Salisbury

INTER

OFFICE

MEMO

Office of the Mayor

To: City Council
From: John R. Pick 
Subject: Budget Amendment- Paving of a portion of Beaglin Park Drive
Date: November 2, 2010

The Salisbury-Wicomico Department of Planning and Zoning commissioned the Beaglin Park Drive Traffic Safety Study. The study reviewed the segment of Beaglin Park Drive from North Park Drive to Hannibal Street. The collision analysis conducted as part of the study revealed that the probable contributing factors to the non-intersection related collisions are:

1. Horizontal curvature of the roadway segment
2. Cross slope and lack of super-elevation of the roadway segment
3. Pavement condition
4. Weather conditions
5. Excessive speed for road and weather conditions

Several strategies recommended for addressing these probable contributing factors are as follows:

1. Provide advance Horizontal Alignment Curve Warning Signs.
2. Enhance the delineation of the lanes by installing high quality pavement markings with raised pavement markers.
3. Provide vertical delineation of the curve through the installation of roadside delineators around the horizontal curve.
4. Provide wider lanes around the horizontal curve by eliminating the northbound left turn into and out of Hannibal Street.
5. Improve super-elevation and cross slope.
6. Provide skid-resistant pavement surface.

The County will be paving Beaglin Park Drive, around the first week of November, to the City limits. The segment of roadway discussed in the study is just inside City limits. The County has offered to extend the limits of their project to taper mill the cross-slope from the +/- 12% that exists today to 4%, repave and re-stripe the segment. The cost to the City would be between \$25,000 and \$30,000; however, we have no funds available to cover this cost. We propose to utilize the State Aid in Lieu of Funds (80%) and get the match (20%) from the Street's operating budget. City forces will do the signing installation. In order to take advantage of this opportunity, we request that the Council adopt the attached budget amendment to recognize the State Aid funds.

This project is a great opportunity to work as a team with the County and to address a safety issue.

cc: Mayor Ireton
Lore' Chambers
Teresa Garner
Pam Oland
Brenda Colegrove