ORDINANCE NO. 2079

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SALISBURY APPROVING AN AMENDMENT TO THE FY 09 GENERAL FUND BUDGET TO APPROPRIATE ADDITIONAL FUNDS FOR URBAN SALISBURY

WHEREAS, the FY 09 Budget included an appropriation of \$35,000 to support the operating costs for Urban Salisbury; and

WHEREAS. Urban Salisbury has advised the City that it will be unable to continue in operation through the end of the fiscal year without additional support; and

WHEREAS, the Mayor and City Council believe that it is in the best interests of the City that Urban Salisbury continue in operation so that the work of redeveloping and revitalizing the downtown area can continue; and

WHEREAS, there are funds available in the General Fund Contingency Account that can be appropriated to Urban Salisbury.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND that the City's Fiscal Year 2009 General Fund budget be and is hereby, amended as follows:

1) Decrease the General Fund Debt Service & Other Uses by \$11,250

2) Increase Mayor's Office/Community Promotions by \$11,250

BE IT FURTHER ORDAINED that this Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on the 27th day of April, 2009, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 11th day of May, 2009.

ATTEST:

Brenda X Colegrov

Louise Smith, President

Approved by me this 2009 James Ideton Jr., Mayor

Salisbury City Council

MEMO

Office of the Mayor

To:City CouncilFrom:John R. PickSubject:Budget Amendment – Urban SalisburyDate:April 23, 2009

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OFFICE

The FY 09 Budget included an appropriation of \$35,000 to help support the work of Urban Salisbury in promoting the redevelopment and revitalization of the downtown area. This appropriation is paid to Urban Salisbury in four quarterly payments. Urban Salisbury has notified the City that they will not be able to continue in operation through the end of the current fiscal year without additional financial support. Mayor Ireton believes that it is in the best interest of the City that Urban Salisbury be able to continue its work. Therefore, he requests that the City Council consider the attached budget ordinance amendment which would appropriate \$11,250 from the General Fund contingency to Urban Salisbury. This additional support, along with the acceleration of the final quarterly payment that would be due to Urban Salisbury under normal circumstances, would provide them the additional support they would need to finish the fiscal year. There are sufficient funds available in the General Fund Contingency account to accommodate this request.

The Mayor also requests that the Council give consideration to the full funding request for FY 10 that was made by Urban Salisbury during budget deliberations.

If you have any questions, please let me know.

Mayor Ireton Pam Oland Brenda Colegrove

cc: