

**ORDINANCE NO. 2076**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SALISBURY APPROVING AN AMENDMENT OF THE FY 09 GENERAL FUND BUDGET TO APPROPRIATE FUNDS FOR THE INCREASED COSTS OF MANAGING THE MARINA.

WHEREAS, the City previously amended the General Fund budget to allow for additional transfers to the Marina Fund budget, and;

WHEREAS, the City Council desires for the cost of that transfer to be reflected ultimately by reducing the City Attorney budget, and;

WHEREAS, there is sufficient funds in the City Attorney budget to complete this transfer:

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF COUNCIL OF THE CITY OF SALISBURY, MARYLAND that the City's Fiscal Year 2009 General Fund budget be and is hereby, amended as follows:

- 1) Decrease the General Fund Current Surplus Revenue Account by \$14,562
- 2) Decrease the City Attorney by \$14,562

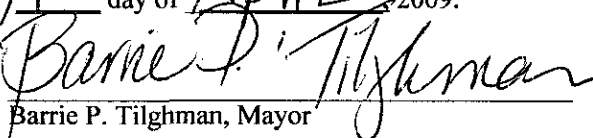
BE IT FURTHER ORDAINED that this Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on the 23<sup>rd</sup> day of March, 2009, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 13<sup>th</sup> day of April, 2009.

**ATTEST:**

  
Brenda J. Colegrove, City Clerk

  
Louise Smith, President  
Salisbury City Council

Approved by me this  
14<sup>th</sup> day of April, 2009.  
  
Barrie P. Tilghman, Mayor

# Memo

**To:** John R. Pick, City Administrator  
**From:** Pamela B. Oland, Director of Internal Services  
**Date:** March 17, 2009  
**Re:** Budget Amendment

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As discussed at previous *City Council* meetings, the City Council desires that the budget amendment related to the Marina ultimately reduce the City Attorney budget versus increasing the Current Surplus Account. Transfers between departments can not occur until the last quarter of the fiscal year, but the funds were needed immediately to continue operations of the City Marina. Thus, Ordinance 2075 was passed to allow a transfer from the General Fund. Attached please find the next budget amendment ordinance. This ordinance will reduce the current surplus amount that was previously amended and will reduce the City Attorney account. If you have any questions, please let me know.